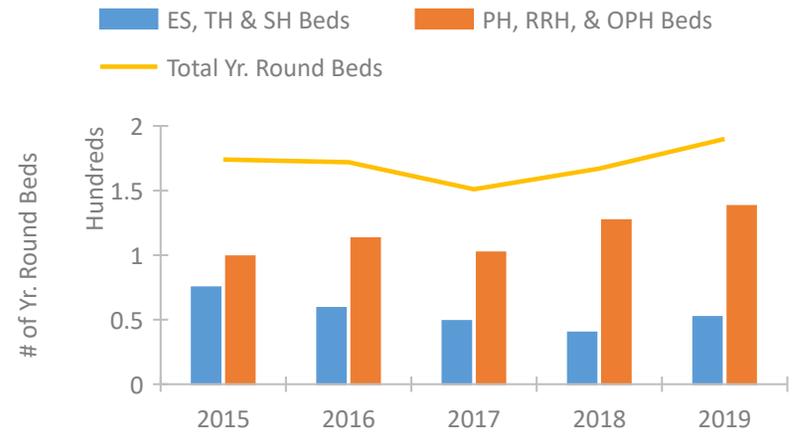


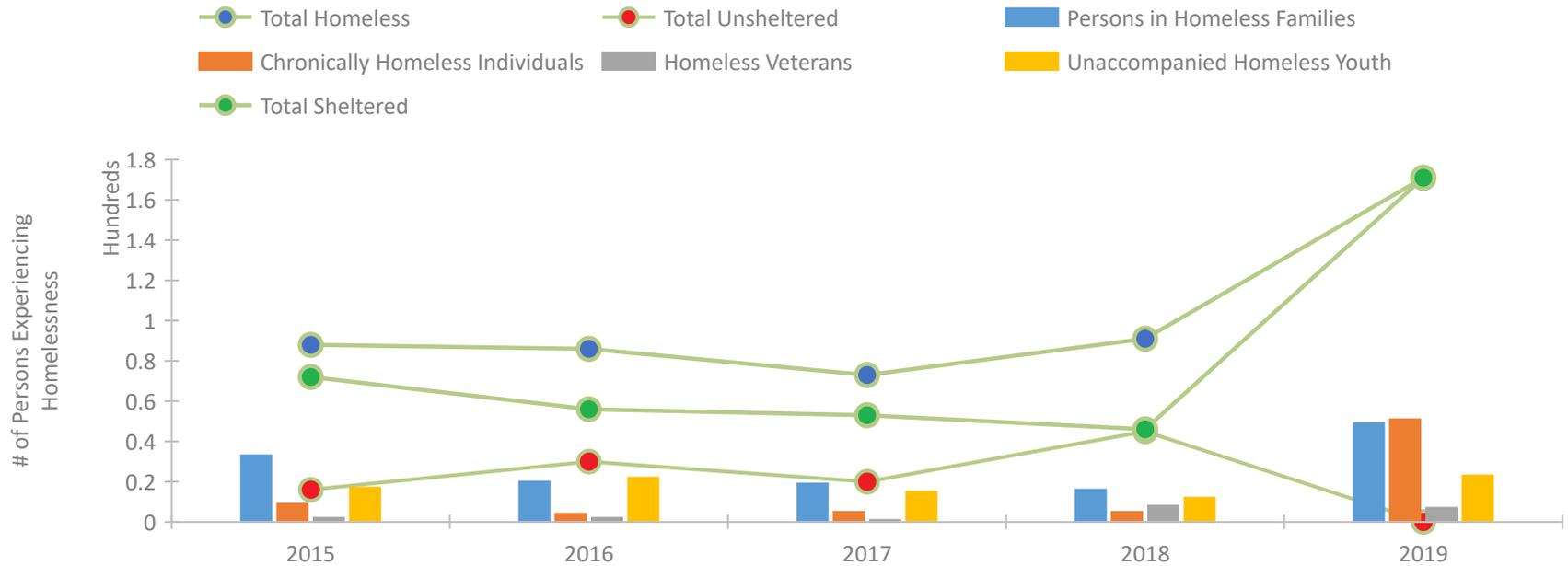
CoC Performance Profile NY-510 Ithaca/Tompkins County CoC



Housing Inventory Count by Program Type

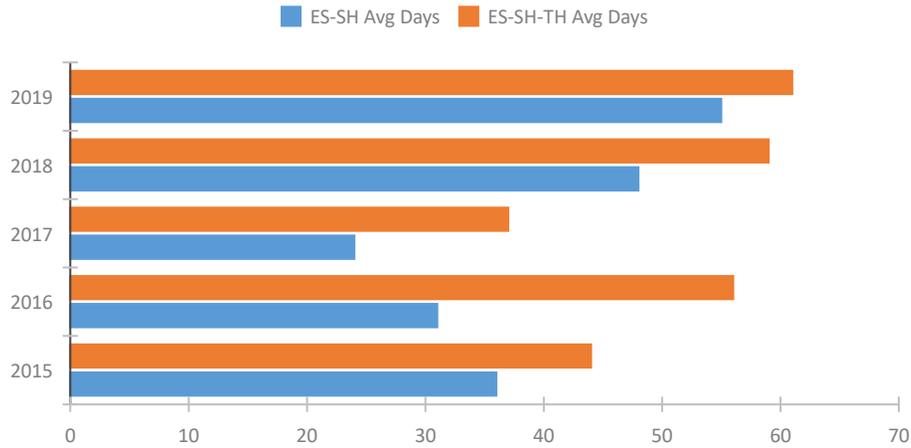


Homeless Population – Point-in-Time (PIT) Count

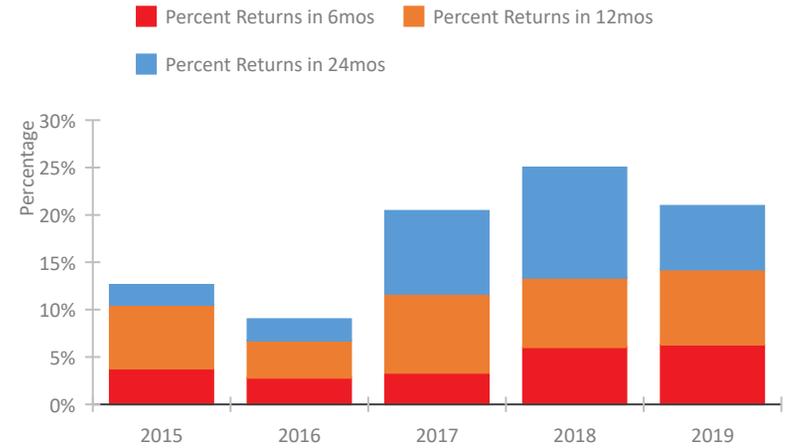


CoC Performance Profile NY-510 Ithaca/Tompkins County CoC

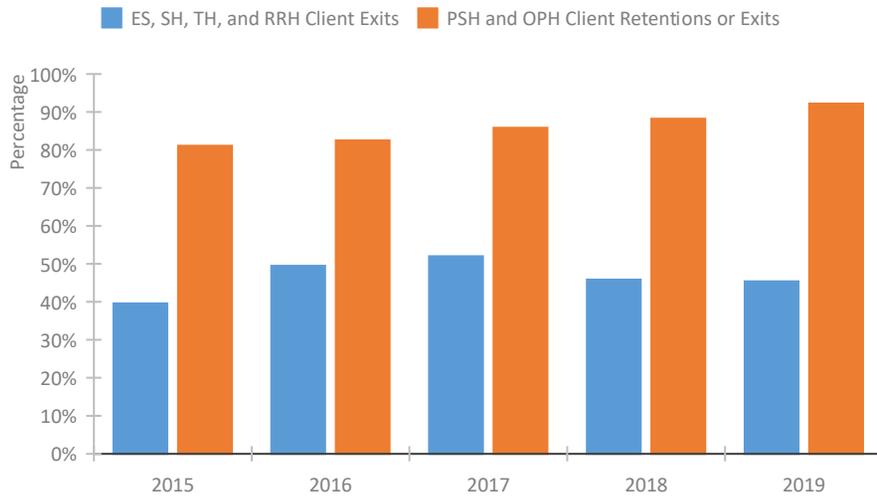
Length of Time Homeless



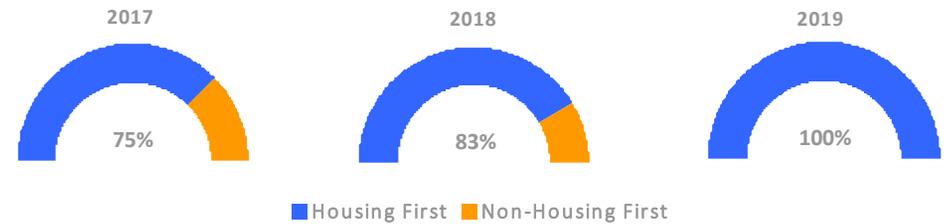
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	3	5	7
Non-Housing First Projects	1	1	0

Data Summary: NY-510 Ithaca/Tompkins County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	33	20	19	16	49	33	206%
Number of Unsheltered Persons in Families	0	0	0	0	0	0	--
Number of Sheltered Individuals	39	36	34	30	122	92	307%
Number of Unsheltered Individuals	16	30	20	45	0	-45	-100%
Total Homeless Persons	88	86	73	91	171	80	88%
Number of Sheltered Families	12	8	7	6	15	9	150%
Number of Unsheltered Families	0	0	0	0	0	0	--
Number of Total Families	12	8	7	6	15	9	150%
Sheltered Chronically Homeless Individuals	4	4	0	1	51	50	5000%
Unsheltered Chronically Homeless Individuals	5	0	5	4	0	-4	-100%
Total Chronically Homeless Individuals	9	4	5	5	51	46	920%
Sheltered Veterans	0	0	1	3	7	4	133%
Unsheltered Veterans	2	2	0	5	0	-5	-100%
Total Veterans	2	2	1	8	7	-1	-12%
Sheltered Unaccompanied Youth (up to 24)	17	20	15	10	23	13	130%
Unsheltered Unaccompanied Youth (up to 24)	0	2	0	2	0	-2	-100%
Total Unaccompanied Youth (up to 24)	17	22	15	12	23	11	92%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	44	56	37	59	61	2	3.4%
Rate People Return to Homelessness in 6 Months	3.8%	2.8%	3.3%	6.0%	6.3%	0.3%	N/A
Number of People who are Homeless for the First Time	477	356	389	442	749	307	69.5%
Rate People Exit from ES, SH, TH, and RRH to PH	39.6%	49.5%	52.0%	45.8%	45.4%	-0.4%	N/A
Rate People in PSH and OPH Retain or Exit to PH	81.1%	82.5%	85.8%	88.2%	92.2%	4%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	44	34	23	21	29	8	38%
Transitional Housing (TH)	31	25	26	19	23	4	21%
Permanent Supportive Housing (PSH)	45	47	50	68	83	15	22%
Rapid Re-Housing (RRH)	7	16	5	25	27	2	8%
Other Permanent Housing (OPH)	47	50	47	34	28	-6	-18%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$211,918	\$197,057	\$220,812	\$217,267	\$213,365	(\$3,902)	-2%
ESG (NY state recipient - no direct funding)	\$6,095,906	\$6,079,281	\$6,562,502	\$5,956,365	\$6,483,936	\$527,571	9%