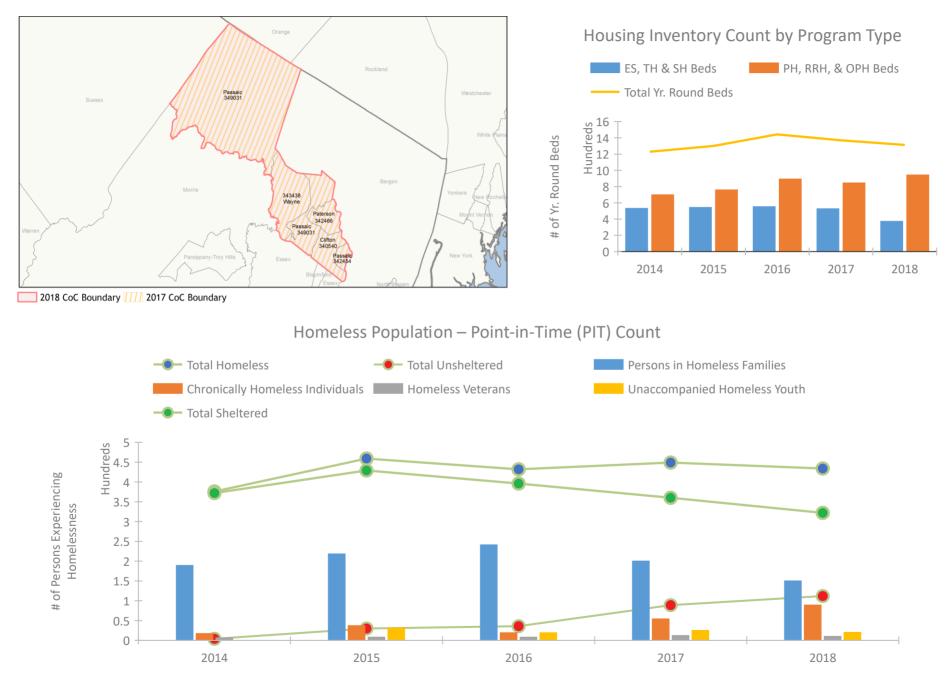
CoC Performance Profile NJ-511 Paterson/Passaic County CoC

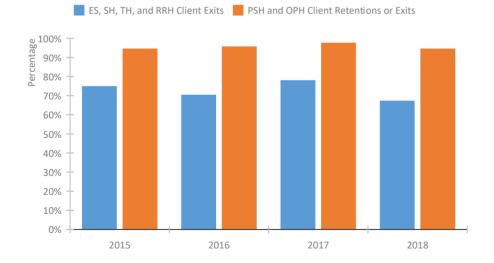


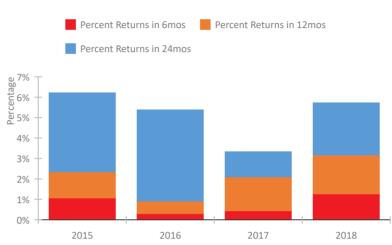
CoC Performance Profile NJ-511 Paterson/Passaic County CoC

ES-SH Avg Days ES-SH-TH Avg Days

Length of Time Homeless

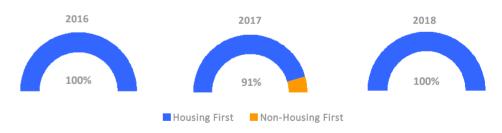
Exits to Permanent Housing by Program Type





Returns to Homelessness Over Time

Proportion of Housing First Projects by Year



Number of Projects by Year

| | 2016 | 2017 | 2018 |
|----------------------------|------|------|------|
| Housing First Projects | 19 | 10 | 15 |
| Non-Housing First Projects | 0 | 1 | 0 |

Data Summary: NJ-511 Paterson/Passaic County CoC

Point-In-Time Count Summary

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
|--|------|------|------|------|------|----------------|----------|
| Number of Sheltered Persons in Families | 189 | 218 | 238 | 196 | 150 | -46 | -23% |
| Number of Unsheltered Persons in Families | 0 | 0 | 3 | 4 | 0 | -4 | -100% |
| Number of Sheltered Individuals | 183 | 211 | 158 | 164 | 172 | 8 | 5% |
| Number of Unsheltered Individuals | 4 | 30 | 33 | 85 | 112 | 27 | 32% |
| Total Homeless Persons | 376 | 459 | 432 | 449 | 434 | -15 | -3% |
| Number of Sheltered Families | 65 | 83 | 80 | 62 | 54 | -8 | -13% |
| Number of Unsheltered Families | 0 | 0 | 1 | 1 | 0 | -1 | -100% |
| Number of Total Families | 65 | 83 | 81 | 63 | 54 | -9 | -14% |
| Sheltered Chronically Homeless Individuals | 15 | 23 | 10 | 32 | 39 | 7 | 22% |
| Unsheltered Chronically Homeless Individuals | 2 | 14 | 9 | 22 | 50 | 28 | 127% |
| Total Chronically Homeless Individuals | 17 | 37 | 19 | 54 | 89 | 35 | 65% |
| Sheltered Veterans | 5 | 5 | 4 | 7 | 2 | -5 | -71% |
| Unsheltered Veterans | 1 | 3 | 4 | 5 | 8 | 3 | 60% |
| Total Veterans | 6 | 8 | 8 | 12 | 10 | -2 | -17% |
| Sheltered Unaccompanied Youth (up to 24) | | 30 | 19 | 23 | 16 | -7 | -30% |
| Unsheltered Unaccompanied Youth (up to 24) | | 1 | 0 | 2 | 4 | 2 | 100% |
| Total Unaccompanied Youth (up to 24) | | 31 | 19 | 25 | 20 | -5 | -20% |

System Performance Measures Summary

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
|--|------|-------|-------|-------|-------|----------------|----------|
| Average Length of Time Homeless (days) | N/A | 100 | 130 | 109 | 131 | 22 | 20.2% |
| Rate People Return to Homelessness in 6 Months | N/A | 1.1% | 0.3% | 0.4% | 1.3% | 0.8% | N/A |
| Number of People who are Homeless for the First Time | N/A | 1062 | 1124 | 1033 | 1120 | 87 | 8.4% |
| Rate People Exit from ES, SH, TH, and RRH to PH | N/A | 74.8% | 70.3% | 77.9% | 67.2% | -10.7% | N/A |
| Rate People in PSH and OPH Retain or Exit to PH | N/A | 94.4% | 95.5% | 97.5% | 94.4% | -3.1% | N/A |

Housing Inventory Count Summary

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
|------------------------------------|------|------|------|------|------|----------------|----------|
| Emergency Shelter (ES) | 424 | 491 | 500 | 475 | 320 | -155 | -33% |
| Transitional Housing (TH) | 107 | 51 | 51 | 51 | 51 | 0 | 0% |
| Permanent Supportive Housing (PSH) | 605 | 673 | 595 | 581 | 576 | -5 | -1% |
| Rapid Re-Housing (RRH) | 93 | 86 | 197 | 163 | 266 | 103 | 63% |
| Other Permanent Housing (OPH) | | | 100 | 100 | 100 | 0 | 0% |

| | Award Summary | | | | | | |
|----------------------------------|---------------|-------------|-------------|-------------|-------------|----------------|----------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
| Continuum of Care (CoC) | \$2,851,865 | \$3,745,554 | \$4,090,373 | \$4,256,254 | \$4,557,884 | \$301,630 | 7% |
| Emergency Solutions Grants (ESG) | \$320,811 | \$349,661 | \$343,815 | \$366,186 | \$185,243 | (\$180,943) | -49% |