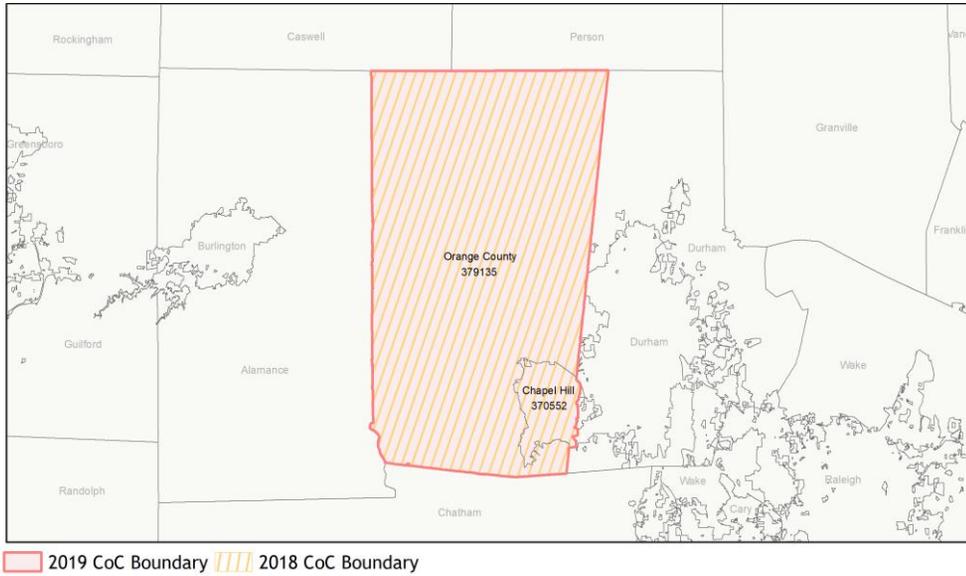
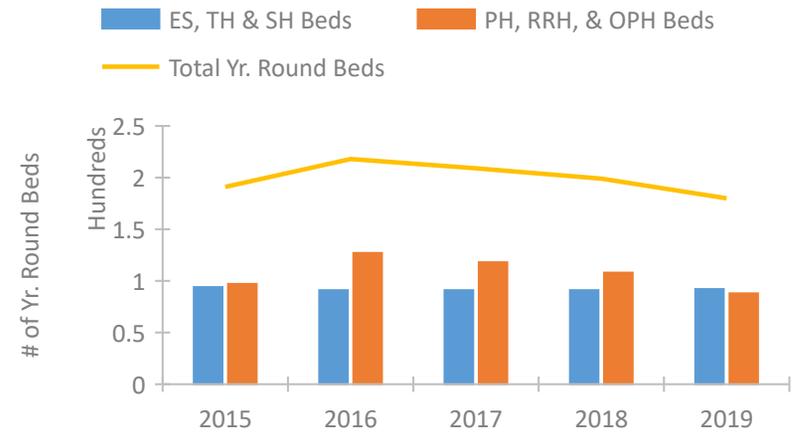


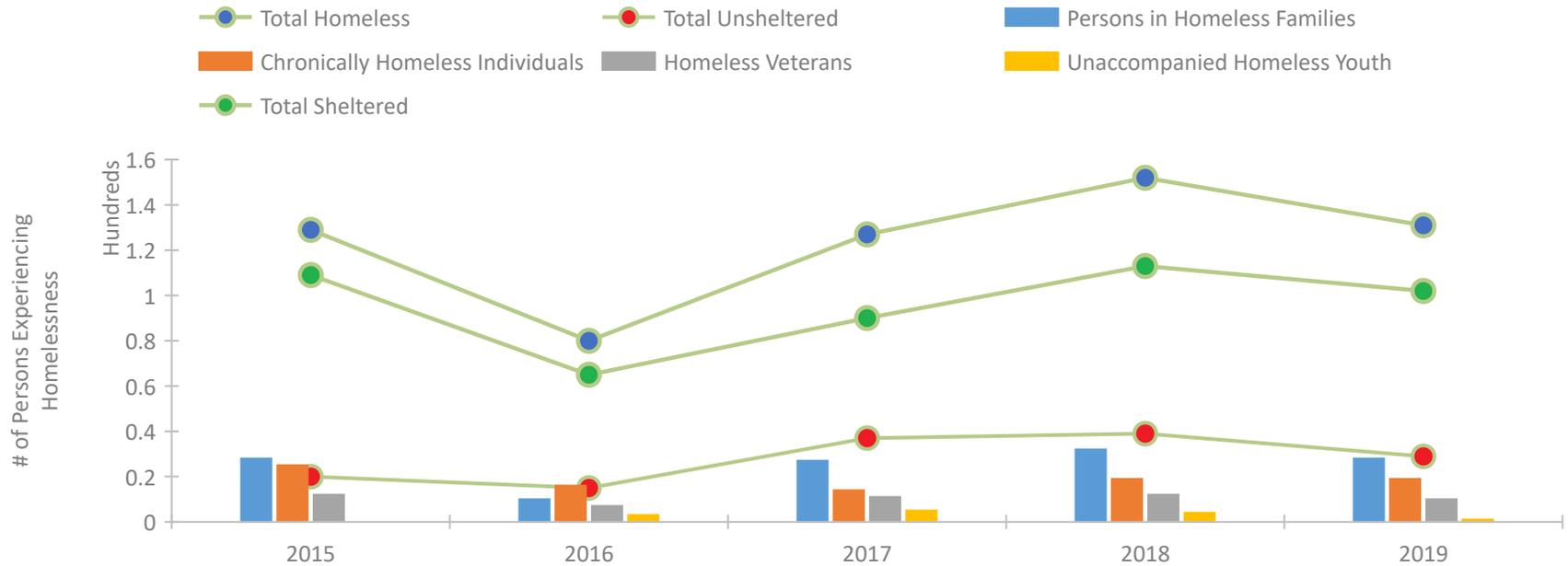
CoC Performance Profile NC-513 Chapel Hill/Orange County CoC



Housing Inventory Count by Program Type

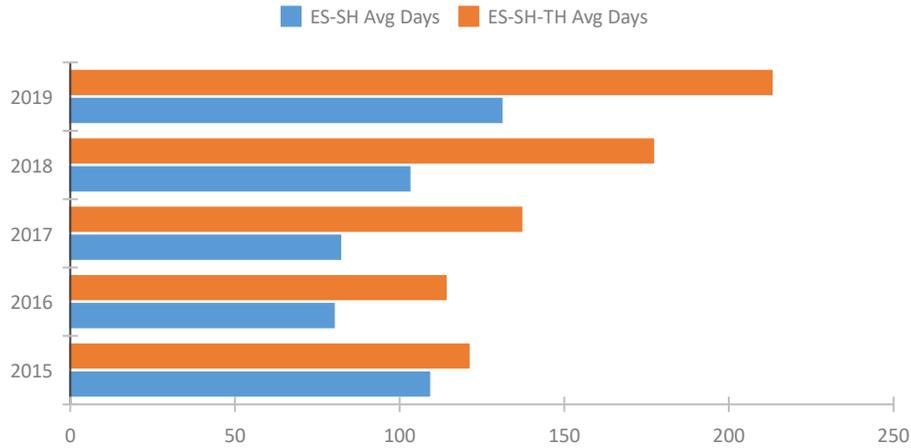


Homeless Population – Point-in-Time (PIT) Count

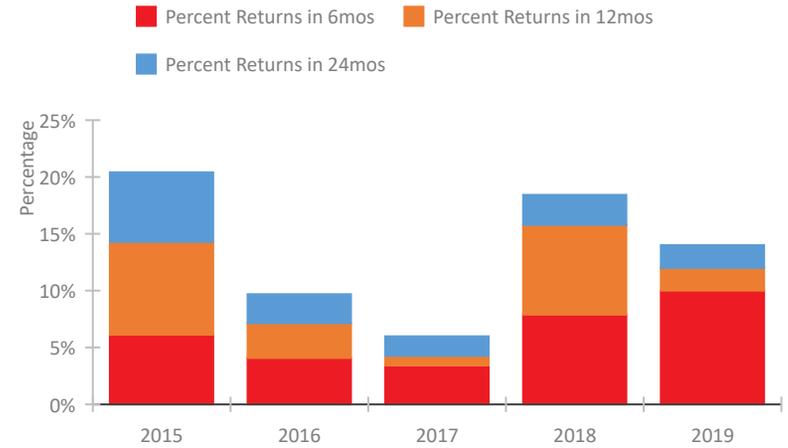


CoC Performance Profile NC-513 Chapel Hill/Orange County CoC

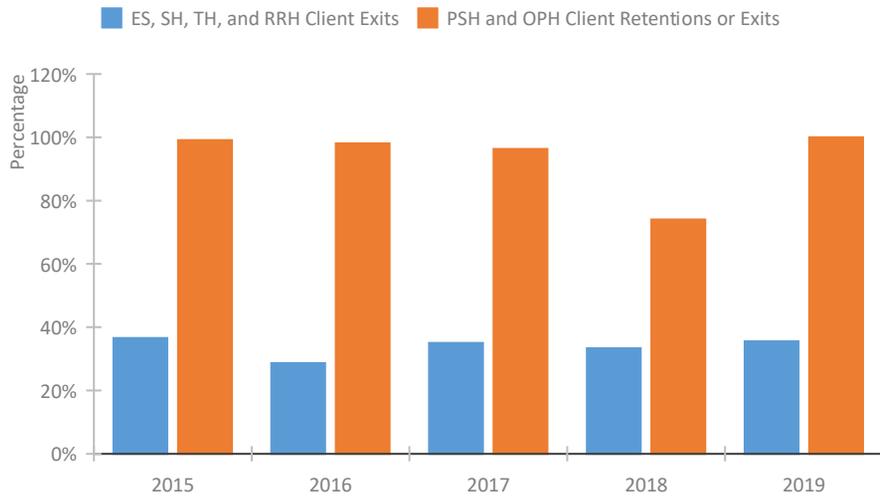
Length of Time Homeless



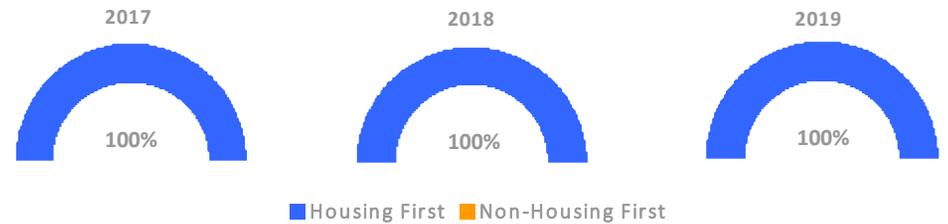
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	6	7	5
Non-Housing First Projects	0	0	0

Data Summary: NC-513 Chapel Hill/Orange County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	28	10	27	30	26	-4	-13%
Number of Unsheltered Persons in Families	0	0	0	2	2	0	0%
Number of Sheltered Individuals	81	55	63	83	76	-7	-8%
Number of Unsheltered Individuals	20	15	37	37	27	-10	-27%
Total Homeless Persons	129	80	127	152	131	-21	-14%
Number of Sheltered Families	9	4	9	9	10	1	11%
Number of Unsheltered Families	0	0	0	1	1	0	0%
Number of Total Families	9	4	9	10	11	1	10%
Sheltered Chronically Homeless Individuals	12	2	1	1	3	2	200%
Unsheltered Chronically Homeless Individuals	13	14	13	18	16	-2	-11%
Total Chronically Homeless Individuals	25	16	14	19	19	0	0%
Sheltered Veterans	11	5	7	6	8	2	33%
Unsheltered Veterans	1	2	4	6	2	-4	-67%
Total Veterans	12	7	11	12	10	-2	-17%
Sheltered Unaccompanied Youth (up to 24)	0	3	4	3	1	-2	-67%
Unsheltered Unaccompanied Youth (up to 24)	0	0	1	1	0	-1	-100%
Total Unaccompanied Youth (up to 24)	0	3	5	4	1	-3	-75%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	121	114	137	177	213	36	20.3%
Rate People Return to Homelessness in 6 Months	6.1%	4.1%	3.4%	7.9%	10.0%	2.1%	N/A
Number of People who are Homeless for the First Time	235	214	210	197	158	-39	-19.8%
Rate People Exit from ES, SH, TH, and RRH to PH	36.6%	28.6%	35.0%	33.3%	35.5%	2.2%	N/A
Rate People in PSH and OPH Retain or Exit to PH	99.1%	98.1%	96.3%	74.0%	100.0%	26%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	64	14	39	39	40	1	3%
Transitional Housing (TH)	30	77	52	52	52	0	0%
Permanent Supportive Housing (PSH)	97	107	113	93	88	-5	-5%
Rapid Re-Housing (RRH)	--	20	5	15	0	-15	-100%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$625,299	\$656,714	\$683,639	\$700,219	\$723,974	\$23,755	3%
ESG (NC state recipient - no direct funding)	\$5,033,564	\$4,946,338	\$4,990,463	\$4,993,667	\$5,201,091	\$207,424	4%