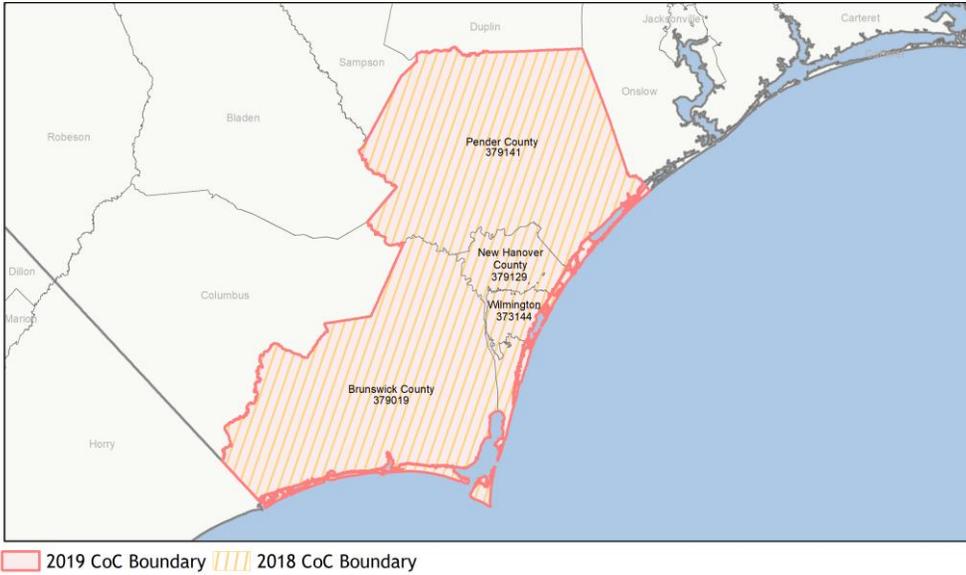
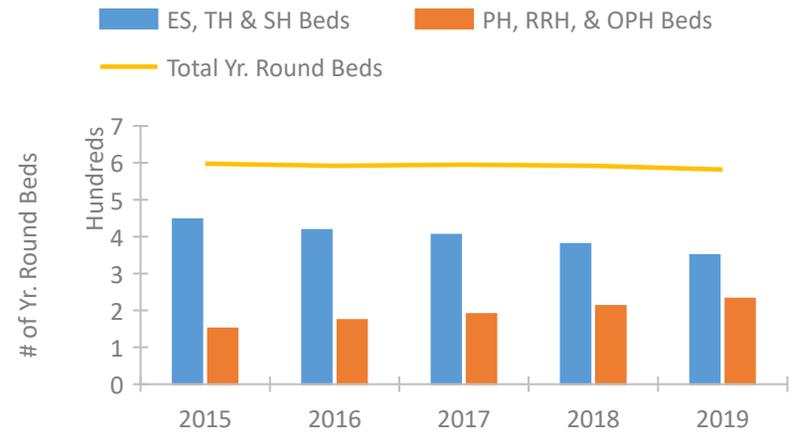


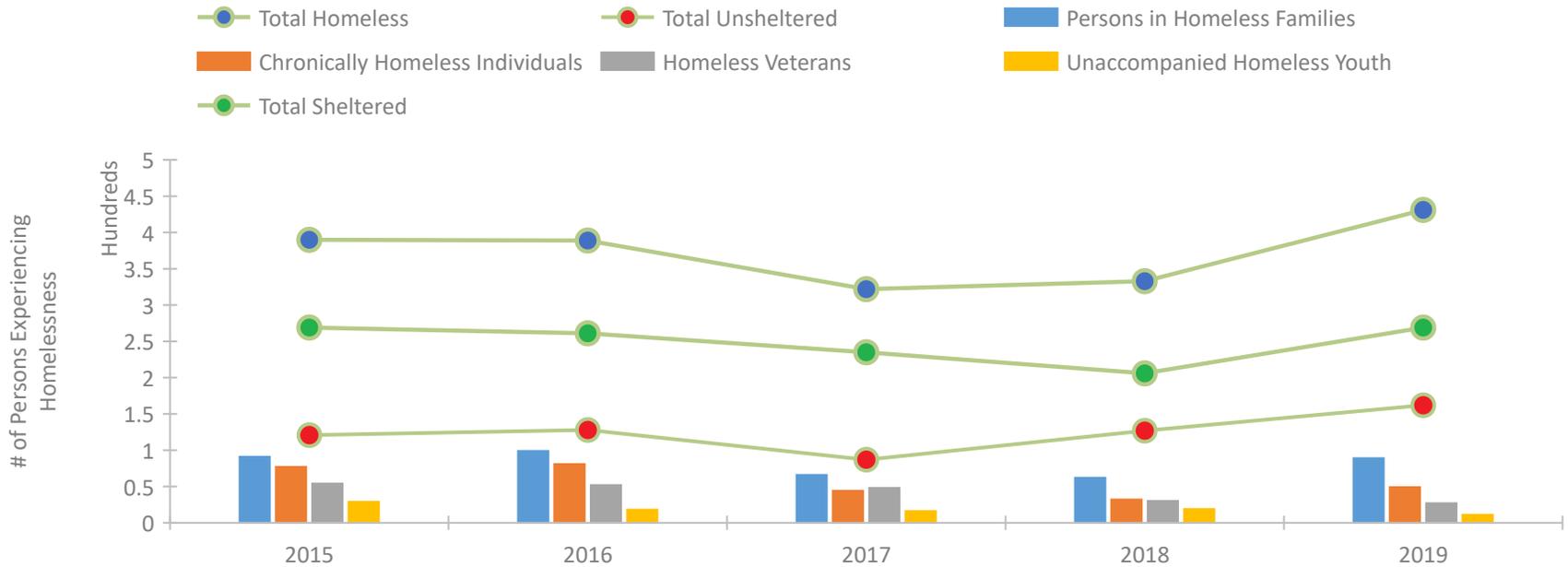
CoC Performance Profile NC-506 Wilmington/Brunswick, New Hanover, Pender Counties CoC



Housing Inventory Count by Program Type

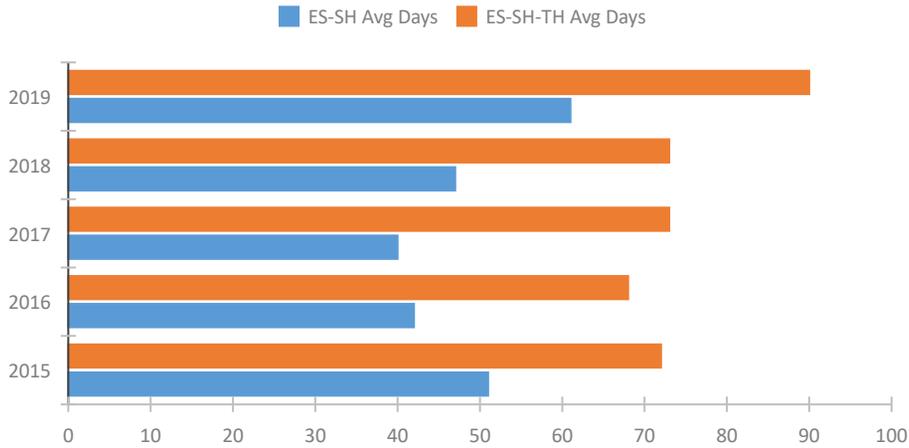


Homeless Population – Point-in-Time (PIT) Count

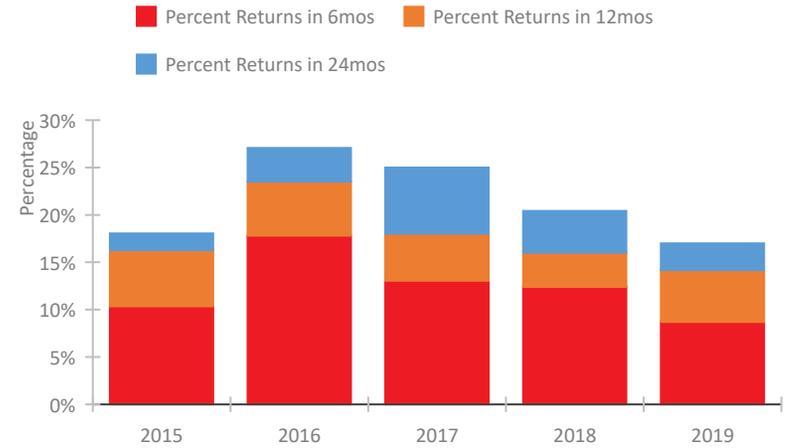


CoC Performance Profile NC-506 Wilmington/Brunswick, New Hanover, Pender Counties CoC

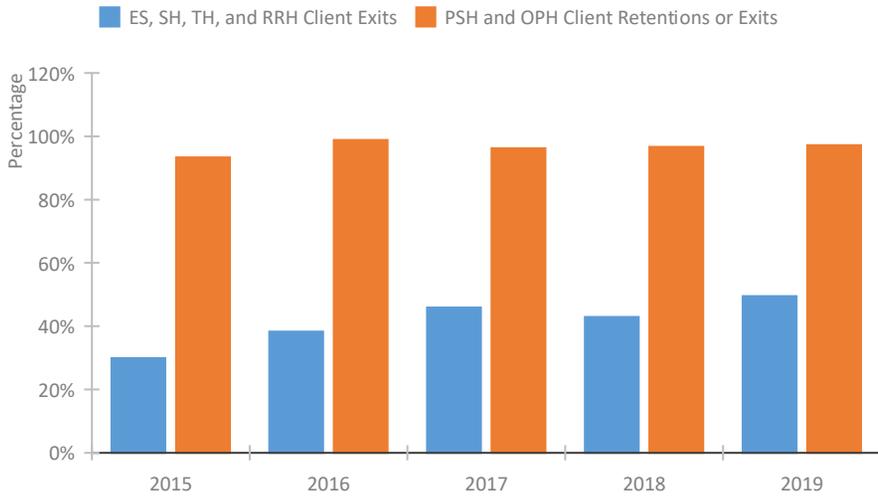
Length of Time Homeless



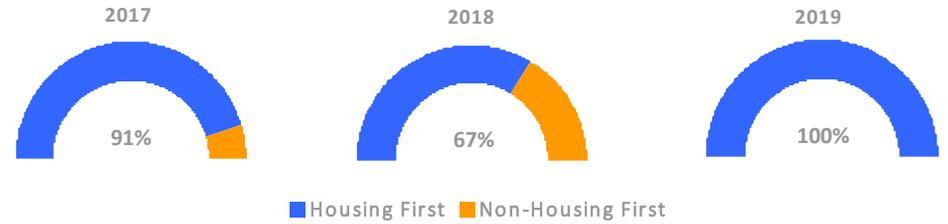
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	10	8	13
Non-Housing First Projects	1	4	0

Data Summary: NC-506 Wilmington/Brunswick, New Hanover, Pender Counties CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	69	92	63	62	85	23	37%
Number of Unsheltered Persons in Families	22	7	3	0	4	4	100%
Number of Sheltered Individuals	200	169	172	144	184	40	28%
Number of Unsheltered Individuals	99	121	84	127	158	31	24%
Total Homeless Persons	390	389	322	333	431	98	29%
Number of Sheltered Families	20	29	20	20	24	4	20%
Number of Unsheltered Families	8	2	1	0	1	1	100%
Number of Total Families	28	31	21	20	25	5	25%
Sheltered Chronically Homeless Individuals	36	21	2	9	23	14	156%
Unsheltered Chronically Homeless Individuals	41	60	42	23	26	3	13%
Total Chronically Homeless Individuals	77	81	44	32	49	17	53%
Sheltered Veterans	39	33	34	18	22	4	22%
Unsheltered Veterans	15	19	14	12	5	-7	-58%
Total Veterans	54	52	48	30	27	-3	-10%
Sheltered Unaccompanied Youth (up to 24)	20	9	15	16	7	-9	-56%
Unsheltered Unaccompanied Youth (up to 24)	9	9	1	3	4	1	33%
Total Unaccompanied Youth (up to 24)	29	18	16	19	11	-8	-42%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	72	68	73	73	90	17	23.3%
Rate People Return to Homelessness in 6 Months	10.4%	17.8%	13.1%	12.4%	8.7%	-3.7%	N/A
Number of People who are Homeless for the First Time	991	955	925	876	754	-122	-13.9%
Rate People Exit from ES, SH, TH, and RRH to PH	29.9%	38.3%	45.9%	42.9%	49.5%	6.6%	N/A
Rate People in PSH and OPH Retain or Exit to PH	93.3%	98.8%	96.2%	96.6%	97.2%	0.6%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	325	281	266	262	224	-38	-15%
Transitional Housing (TH)	122	137	139	118	126	8	7%
Permanent Supportive Housing (PSH)	149	162	174	206	202	-4	-2%
Rapid Re-Housing (RRH)	2	12	16	6	30	24	400%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$671,285	\$668,205	\$677,710	\$653,055	\$699,688	\$46,633	7%
ESG (NC state recipient - no direct funding)	\$5,033,564	\$4,946,338	\$4,990,463	\$4,993,667	\$5,201,091	\$207,424	4%