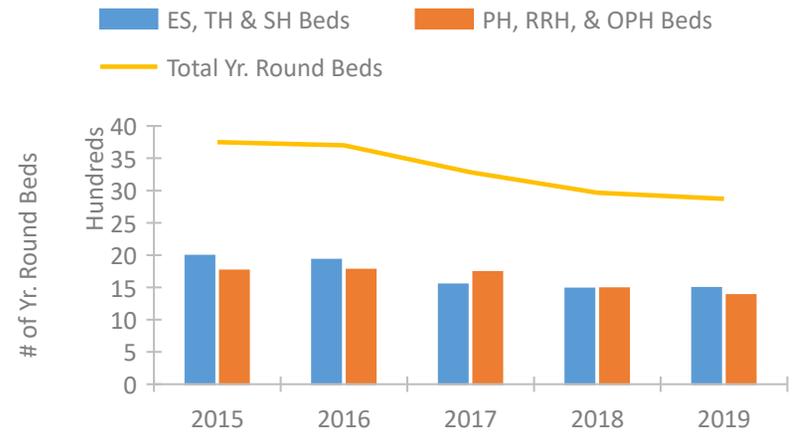


CoC Performance Profile MO-606 Missouri Balance of State CoC

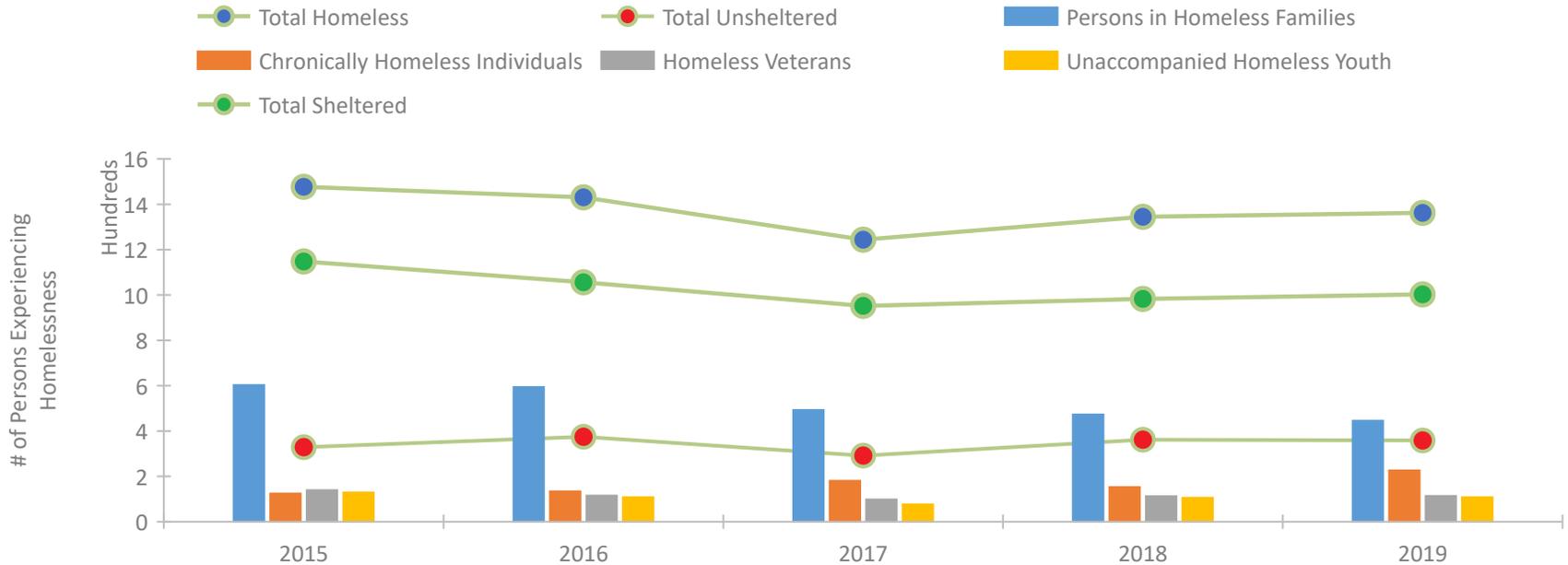


Geocode	Name	Geocode	Name	Geocode	Name
291132	Columbia	290805	Iron	290957	St. Francois
292428	JeffersonCity	290809	Jefferson	290958	Saline
290031	Adair	290811	Johnson	290959	Schuyler
290032	Alexander	290813	Knox	290960	Scotland
290033	Andrew	290815	Laclede	290961	Scott
290034	Barry	290817	Lafayette	290962	Shannon
290035	Barton	290819	Lawrence	290963	Shelby
290036	Bates	290821	Lewis	290964	Stoddard
290037	Benton	290823	Linn	290965	Stone
290038	Bollinger	290825	Livingston	290966	Sullivan
290039	Boone	290827	McDonald	290967	Taney
290040	Bufile	290829	Mason	290968	Texas
290041	Caldwell	290831	Madison	290969	Vernon
290042	Callaway	290833	Marion	290970	Washington
290043	Camden	290835	Macon	290971	Wayne
290044	Cape Girardeau	290837	Marion	290972	Worth
290045	Carroll	290839	Miller	290973	Wright
290046	Carter	290841	Mississippi		
290047	Cass	290843	Moniteau		
290048	Chariton	290845	Monroe		
290049	Clark	290847	Montgomery		
290050	Clay	290849	Morgan		
290051	Clinton	290851	Newton		
290052	Cole	290853	Nodaway		
290053	Cook	290855	Oregon		
290054	Crawford	290857	Osage		
290055	Dade	290859	Ozark		
290056	Dallas	290861	Pemiscot		
290057	Daviess	290863	Perry		
290058	De Witt	290865	Pettis		
290059	Douglas	290867	Phelps		
290060	Dunklin	290869	Pike		
290061	Franklin	290871	Platte		
290062	Gasconade	290873	Polk		
290063	Geneseo	290875	Pulaski		
290064	Greene	290877	Randolph		
290065	Grundy	290879	Ray		
290066	Harrison	290881	Reynolds		
290067	Henry	290883	Ripley		
290068	Hickory	290885	St. Clair		
290069	Holt	290887	St. Genevieve		
290070	Howard	290889			
290071	Howell	290891			

Housing Inventory Count by Program Type

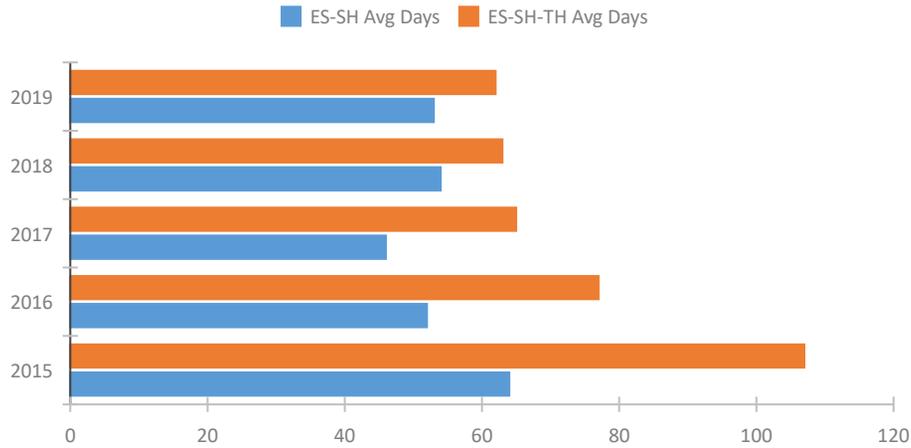


Homeless Population – Point-in-Time (PIT) Count

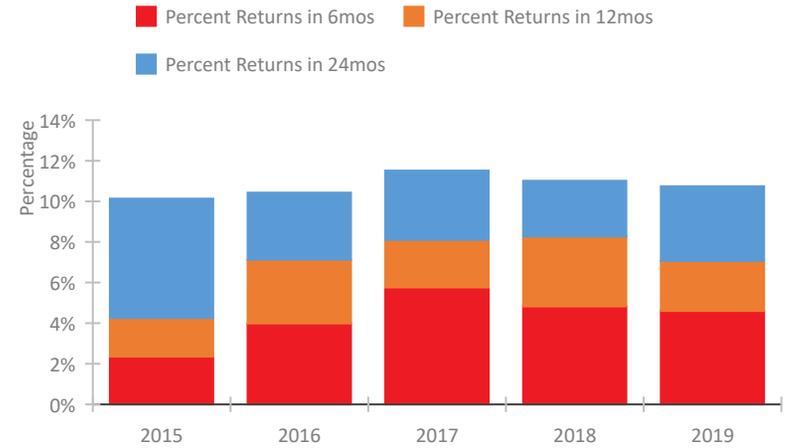


CoC Performance Profile MO-606 Missouri Balance of State CoC

Length of Time Homeless



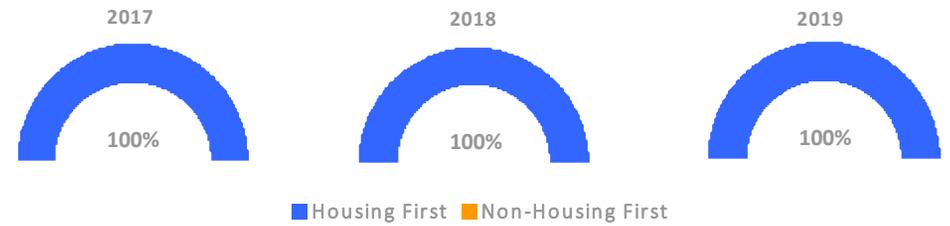
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	36	39	28
Non-Housing First Projects	0	0	0

Data Summary: MO-606 Missouri Balance of State CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	530	489	412	430	400	-30	-7%
Number of Unsheltered Persons in Families	73	105	81	43	46	3	7%
Number of Sheltered Individuals	618	567	540	553	603	50	9%
Number of Unsheltered Individuals	256	270	211	319	313	-6	-2%
Total Homeless Persons	1,477	1,431	1,244	1,345	1,362	17	1%
Number of Sheltered Families	169	170	145	138	135	-3	-2%
Number of Unsheltered Families	22	34	25	12	14	2	17%
Number of Total Families	191	204	170	150	149	-1	-1%
Sheltered Chronically Homeless Individuals	75	89	136	88	118	30	34%
Unsheltered Chronically Homeless Individuals	49	45	44	65	108	43	66%
Total Chronically Homeless Individuals	124	134	180	153	226	73	48%
Sheltered Veterans	107	88	84	97	90	-7	-7%
Unsheltered Veterans	32	27	14	15	24	9	60%
Total Veterans	139	115	98	112	114	2	2%
Sheltered Unaccompanied Youth (up to 24)	103	86	56	86	95	9	10%
Unsheltered Unaccompanied Youth (up to 24)	26	22	20	20	13	-7	-35%
Total Unaccompanied Youth (up to 24)	129	108	76	106	108	2	2%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	107	77	65	63	62	-1	-1.6%
Rate People Return to Homelessness in 6 Months	2.3%	4.0%	5.8%	4.8%	4.6%	-0.2%	N/A
Number of People who are Homeless for the First Time	2,366	2,446	2,369	2,254	2,394	140	6.2%
Rate People Exit from ES, SH, TH, and RRH to PH	46.5%	50.7%	54.7%	60.6%	54.4%	-6.2%	N/A
Rate People in PSH and OPH Retain or Exit to PH	92.4%	89.8%	92.6%	95.9%	94.5%	-1.4%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	1,502	1,516	1,206	1,151	1,175	24	2%
Safe Haven (SH)	8	8	8	8	8	0	0%
Transitional Housing (TH)	479	404	331	322	309	-13	-4%
Permanent Supportive Housing (PSH)	1,398	1,434	1,508	1,263	1,102	-161	-13%
Rapid Re-Housing (RRH)	362	337	230	223	278	55	25%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$4,553,354	\$4,942,202	\$5,138,708	\$4,948,339	\$5,056,332	\$107,993	2%
ESG (MO state recipient - no direct funding)	\$2,566,752	\$2,559,566	\$2,930,526	\$2,554,390	\$2,671,207	\$116,817	5%