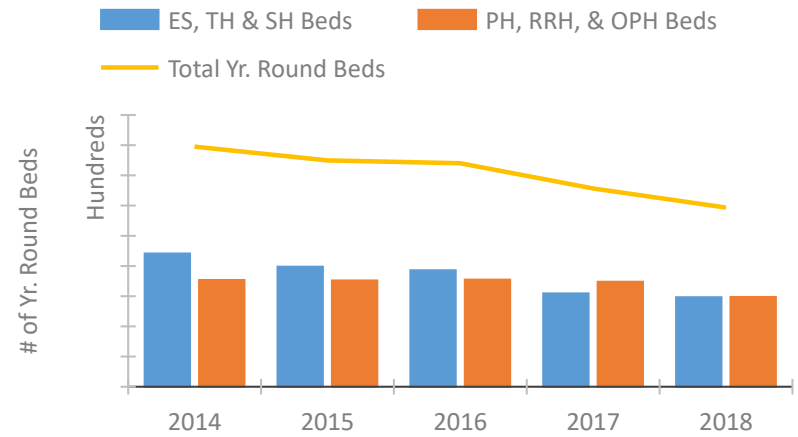


CoC Performance Profile MO-606 Missouri Balance of State CoC

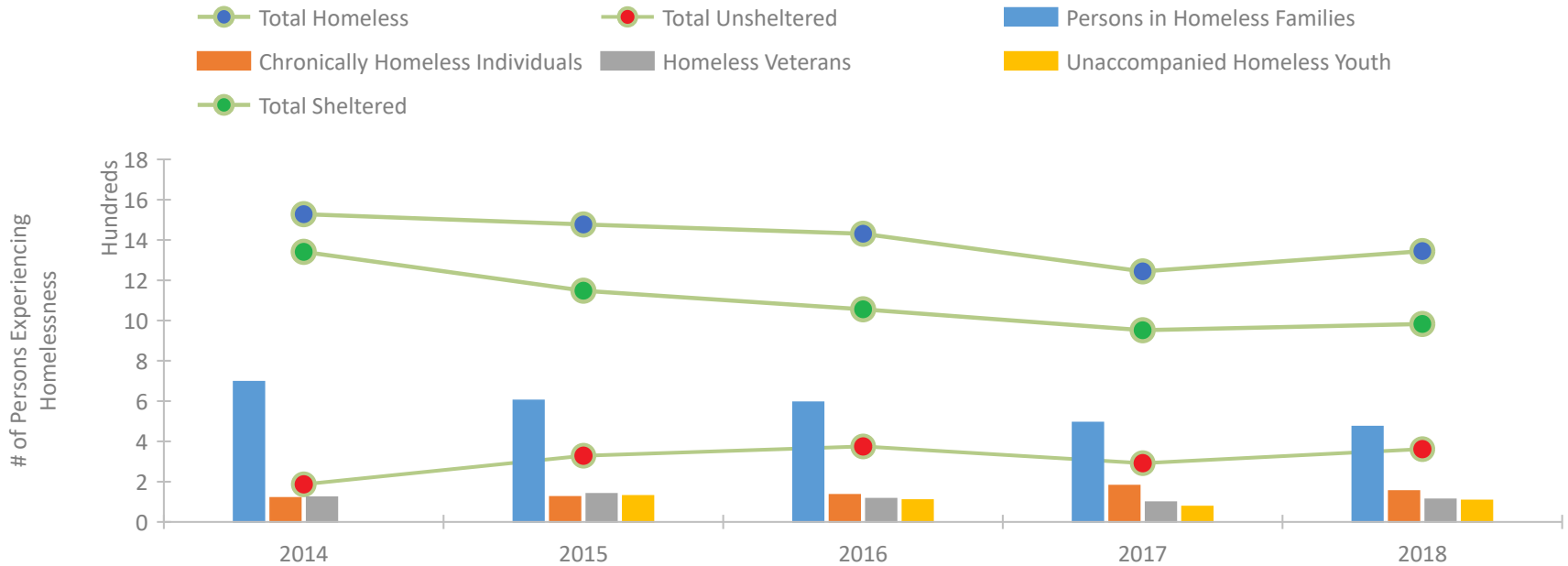


Geocode	Name	Geocode	Name	Geocode	Name
291152	Columbia	299005	Iron	299187	St. Francois
292428	Jefferson City	299009	Jefferson	299196	Saline
294081	Adair	299021	Johnson	299197	Schuyler
290045	Ashcroft	299183	Knox	299199	Scotland
299007	Audrain	299185	Laclede	299201	Scott
299009	Bany	299187	Lafayette	299203	Shannon
299011	Barren	299189	Lawrence	299205	Shelby
299013	Barry	299191	Lewis	299207	Stoddard
299015	Barton	299193	Linn	299209	Stone
299017	Bellinger	299195	Livingston	299211	Sullivan
299019	Boone	299199	McDonald	299213	Taney
299023	Bullitt	299201	Mason	299215	Texas
299025	Calderwell	299203	Madison	299217	Vernon
299027	Callaway	299205	Marion	299219	Washington
299029	Camden	299207	Martin	299221	Wayne
299031	Cape Girardeau	299209	Marion	299223	Worth
299033	Carroll	299211	Marion	299225	Wright
299035	Carter	299213	Mississippi		
299037	Cass	299215	Monroe		
299039	Cedar	299217	Monroe		
299041	Chariton	299219	Montgomery		
299043	Clark	299221	Morgan		
299045	Clay	299223	New Madrid		
299047	Clinton	299225	Niangua		
299049	Clinton	299227	Niangua		
299051	Cole	299229	Oregon		
299053	Cooper	299231	Osage		
299055	Crawford	299233	Ozark		
299057	Dade	299235	Pemiscot		
299059	Dallas	299237	Perry		
299061	Daviess	299239	Pettis		
299063	De Witt	299241	Phillips		
299065	Douglas	299243	Pike		
299067	Dunklin	299245	Platte		
299069	Dunklin	299247	Polk		
299071	Franklin	299249	Pulaski		
299073	Gaillard	299251	Randolph		
299075	Gentry	299253	Randolph		
299077	Grundy	299255	Ray		
299079	Harrison	299257	Ray		
299081	Henry	299259	Reynolds		
299083	Hickory	299261	Ripley		
299085	Hickory	299263	Ripley		
299087	Holt	299265	St. Clair		
299089	Howard	299267	St. Charles		
299091	Howell	299269	St. Genevieve		

Housing Inventory Count by Program Type

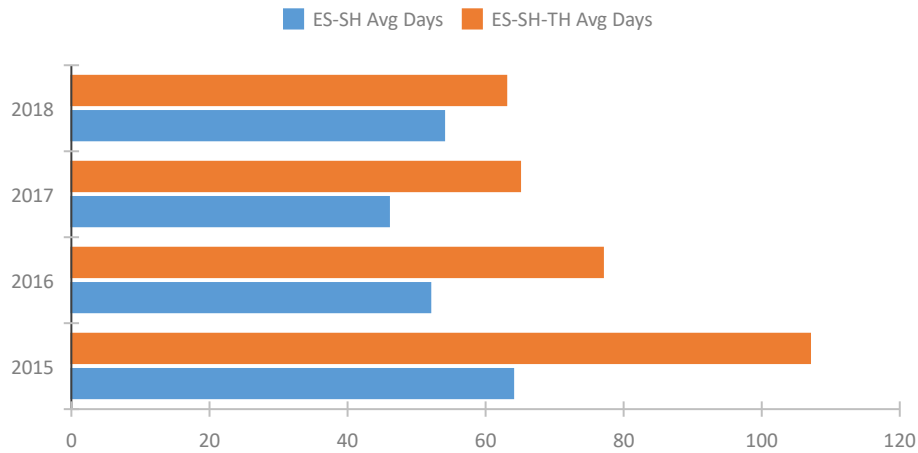


Homeless Population – Point-in-Time (PIT) Count

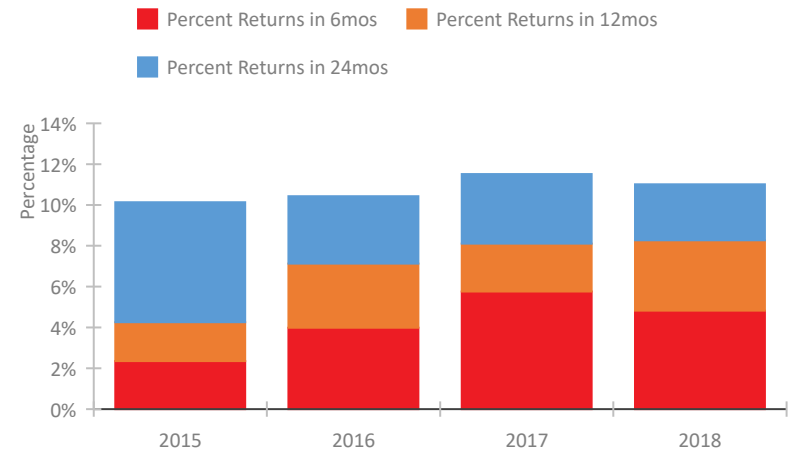


CoC Performance Profile MO-606 Missouri Balance of State CoC

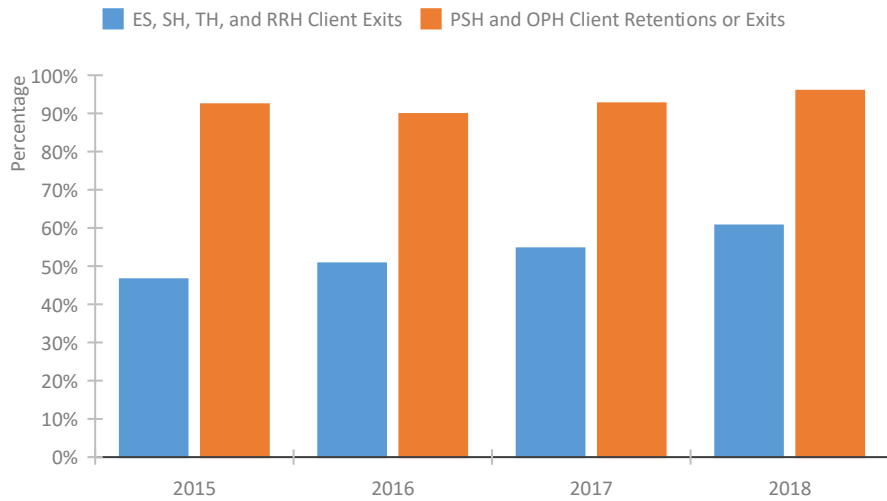
Length of Time Homeless



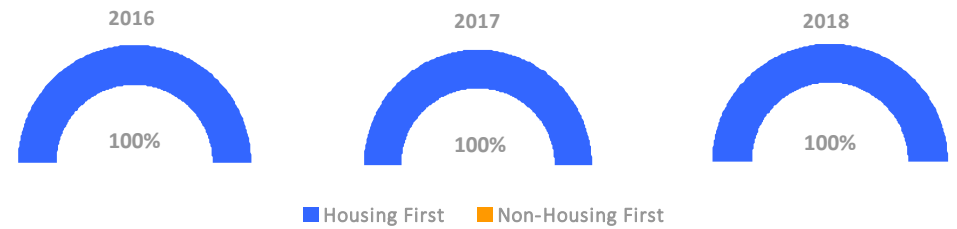
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	31	36	39
Non-Housing First Projects	0	0	0

Data Summary: MO-606 Missouri Balance of State CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	609	530	489	412	430	18	4%
Number of Unsheltered Persons in Families	87	73	105	81	43	-38	-47%
Number of Sheltered Individuals	732	618	567	540	553	13	2%
Number of Unsheltered Individuals	100	256	270	211	319	108	51%
Total Homeless Persons	1,528	1,477	1,431	1,244	1,345	101	8%
Number of Sheltered Families	199	169	170	145	138	-7	-5%
Number of Unsheltered Families	25	22	34	25	12	-13	-52%
Number of Total Families	224	191	204	170	150	-20	-12%
Sheltered Chronically Homeless Individuals	96	75	89	136	88	-48	-35%
Unsheltered Chronically Homeless Individuals	23	49	45	44	65	21	48%
Total Chronically Homeless Individuals	119	124	134	180	153	-27	-15%
Sheltered Veterans	112	107	88	84	97	13	15%
Unsheltered Veterans	10	32	27	14	15	1	7%
Total Veterans	122	139	115	98	112	14	14%
Sheltered Unaccompanied Youth (up to 24)	--	103	86	56	86	30	54%
Unsheltered Unaccompanied Youth (up to 24)	--	26	22	20	20	0	0%
Total Unaccompanied Youth (up to 24)	--	129	108	76	106	30	39%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	107	77	65	63	-2	-3.1%
Rate People Return to Homelessness in 6 Months	N/A	2.3%	4.0%	5.8%	4.8%	-0.9%	N/A
Number of People who are Homeless for the First Time	N/A	2366	2446	2369	2254	-115	-4.9%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	46.5%	50.7%	54.7%	60.6%	6%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	92.4%	89.8%	92.6%	95.9%	3.3%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	1,538	1,502	1,516	1,206	1,151	-55	-5%
Safe Haven (SH)	8	8	8	8	8	0	0%
Transitional Housing (TH)	662	479	404	331	322	-9	-3%
Permanent Supportive Housing (PSH)	1,458	1,398	1,434	1,508	1,263	-245	-16%
Rapid Re-Housing (RRH)	310	362	337	230	223	-7	-3%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$4,447,456	\$4,553,354	\$4,942,202	\$5,138,708	\$4,948,339	(\$190,369)	-4%
ESG (MO state recipient - no direct funding)	\$2,366,520	\$2,566,752	\$2,559,566	\$2,930,526	\$2,554,390	(\$376,136)	-13%