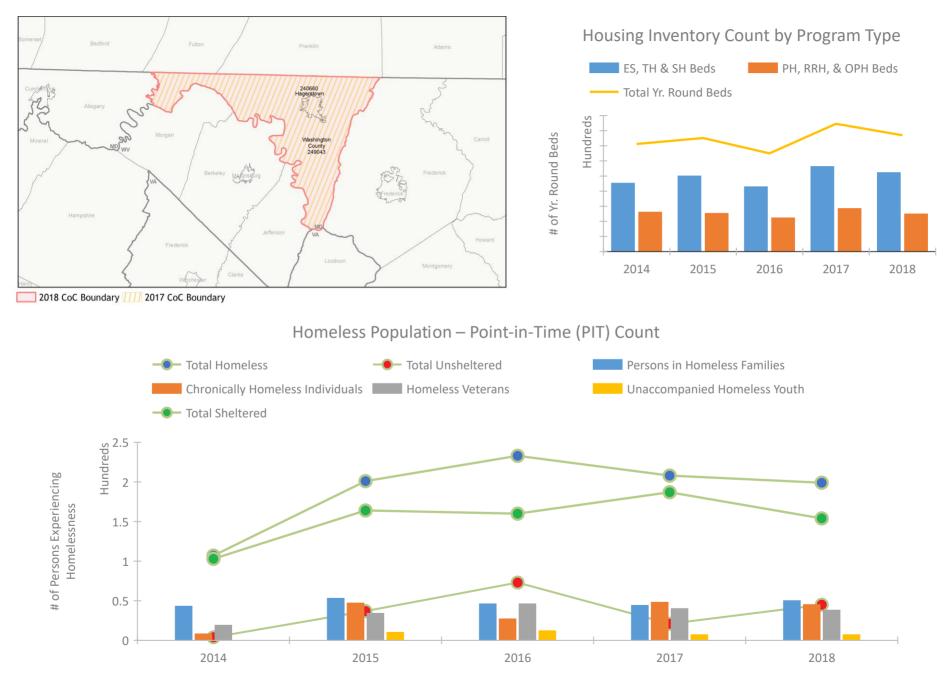
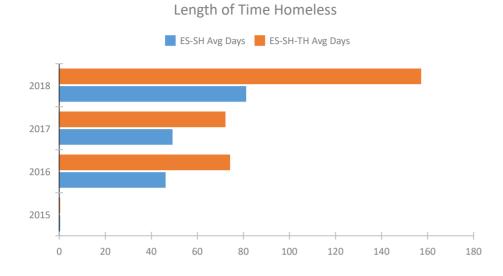
CoC Performance Profile MD-512 Hagerstown/Washington County CoC

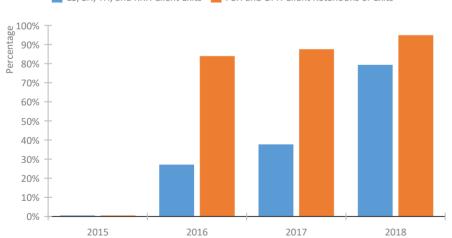


CoC Performance Profile MD-512 Hagerstown/Washington County CoC



Percent Returns in 6mos Percent Returns in 12mos Percent Returns in 24mos

Exits to Permanent Housing by Program Type



ES, SH, TH, and RRH Client Exits PSH and OPH Client Retentions or Exits

Proportion of Housing First Projects by Year



Number of Projects by Year

| | 2016 | 2017 | 2018 |
|----------------------------|------|------|------|
| Housing First Projects | 3 | 3 | 3 |
| Non-Housing First Projects | 0 | 0 | 0 |

Returns to Homelessness Over Time

Data Summary: MD-512 Hagerstown/Washington County CoC

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
|--|------|------|------|------|------|----------------|----------|
| Number of Sheltered Persons in Families | 43 | 50 | 33 | 42 | 41 | -1 | -2% |
| Number of Unsheltered Persons in Families | 0 | 3 | 13 | 2 | 9 | 7 | 350% |
| Number of Sheltered Individuals | 60 | 114 | 127 | 145 | 113 | -32 | -22% |
| Number of Unsheltered Individuals | 4 | 34 | 60 | 19 | 36 | 17 | 89% |
| Total Homeless Persons | 107 | 201 | 233 | 208 | 199 | -9 | -4% |
| Number of Sheltered Families | 14 | 16 | 12 | 14 | 14 | 0 | 0% |
| Number of Unsheltered Families | 0 | 1 | 5 | 1 | 3 | 2 | 200% |
| Number of Total Families | 14 | 17 | 17 | 15 | 17 | 2 | 13% |
| Sheltered Chronically Homeless Individuals | 5 | 31 | 15 | 38 | 22 | -16 | -42% |
| Unsheltered Chronically Homeless Individuals | 3 | 16 | 12 | 10 | 23 | 13 | 130% |
| Total Chronically Homeless Individuals | 8 | 47 | 27 | 48 | 45 | -3 | -6% |
| Sheltered Veterans | 19 | 32 | 37 | 35 | 36 | 1 | 3% |
| Unsheltered Veterans | 0 | 2 | 9 | 5 | 2 | -3 | -60% |
| Total Veterans | 19 | 34 | 46 | 40 | 38 | -2 | -5% |
| Sheltered Unaccompanied Youth (up to 24) | | 8 | 8 | 6 | 3 | -3 | -50% |
| Unsheltered Unaccompanied Youth (up to 24) | | 2 | 4 | 1 | 4 | 3 | 300% |
| Total Unaccompanied Youth (up to 24) | | 10 | 12 | 7 | 7 | 0 | 0% |
| | | | | | | | |

System Performance Measures Summary

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
|--|------|------|-------|-------|-------|----------------|----------|
| Average Length of Time Homeless (days) | N/A | 0 | 74 | 72 | 157 | 85 | 118.1% |
| Rate People Return to Homelessness in 6 Months | N/A | | 2.1% | 1.7% | 4.1% | 2.5% | N/A |
| Number of People who are Homeless for the First Time | N/A | 0 | 461 | 400 | 293 | -107 | -26.8% |
| Rate People Exit from ES, SH, TH, and RRH to PH | N/A | | 26.9% | 37.5% | 79.1% | 41.6% | N/A |
| Rate People in PSH and OPH Retain or Exit to PH | N/A | | 83.7% | 87.3% | 94.6% | 7.3% | N/A |

Housing Inventory Count Summary

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
|------------------------------------|------|------|------|------|------|----------------|----------|
| Emergency Shelter (ES) | 152 | 163 | 159 | 213 | 213 | 0 | 0% |
| Transitional Housing (TH) | 74 | 87 | 55 | 68 | 48 | -20 | -29% |
| Permanent Supportive Housing (PSH) | 130 | 126 | 111 | 103 | 100 | -3 | -3% |
| Rapid Re-Housing (RRH) | | | | 39 | 24 | -15 | -38% |

| | Award Summary | | | | | | |
|--|---------------|-------------|-------------|-------------|-------------|----------------|----------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
| Continuum of Care (CoC) | \$548,266 | \$503,819 | \$501,992 | \$494,672 | \$517,913 | \$23,241 | 5% |
| ESG (MD state recipient - no direct funding) | \$953,756 | \$1,053,270 | \$1,056,568 | \$1,070,371 | \$1,071,832 | \$1,461 | 0% |