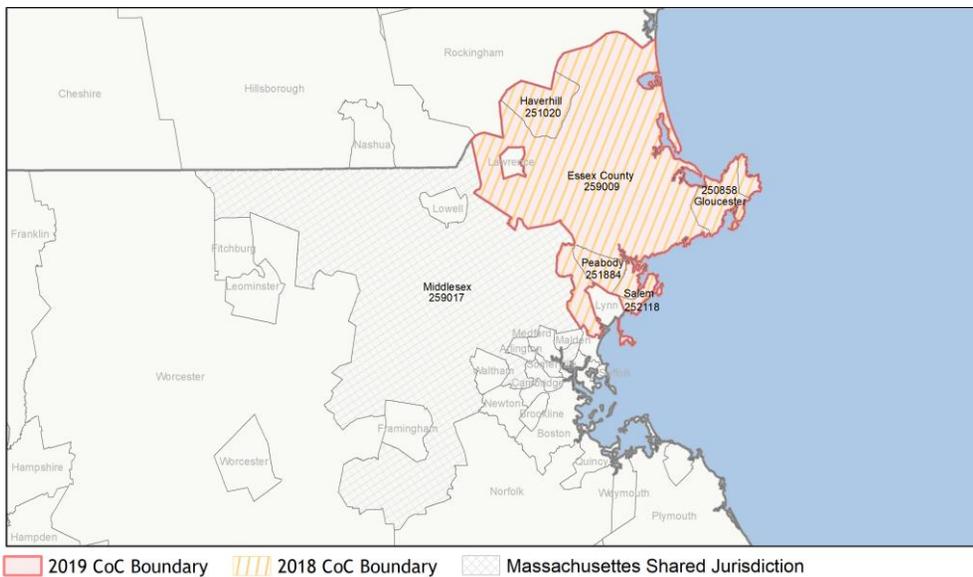
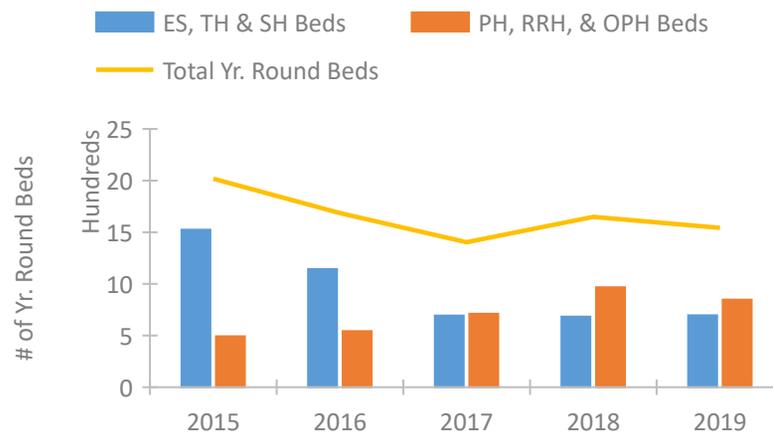


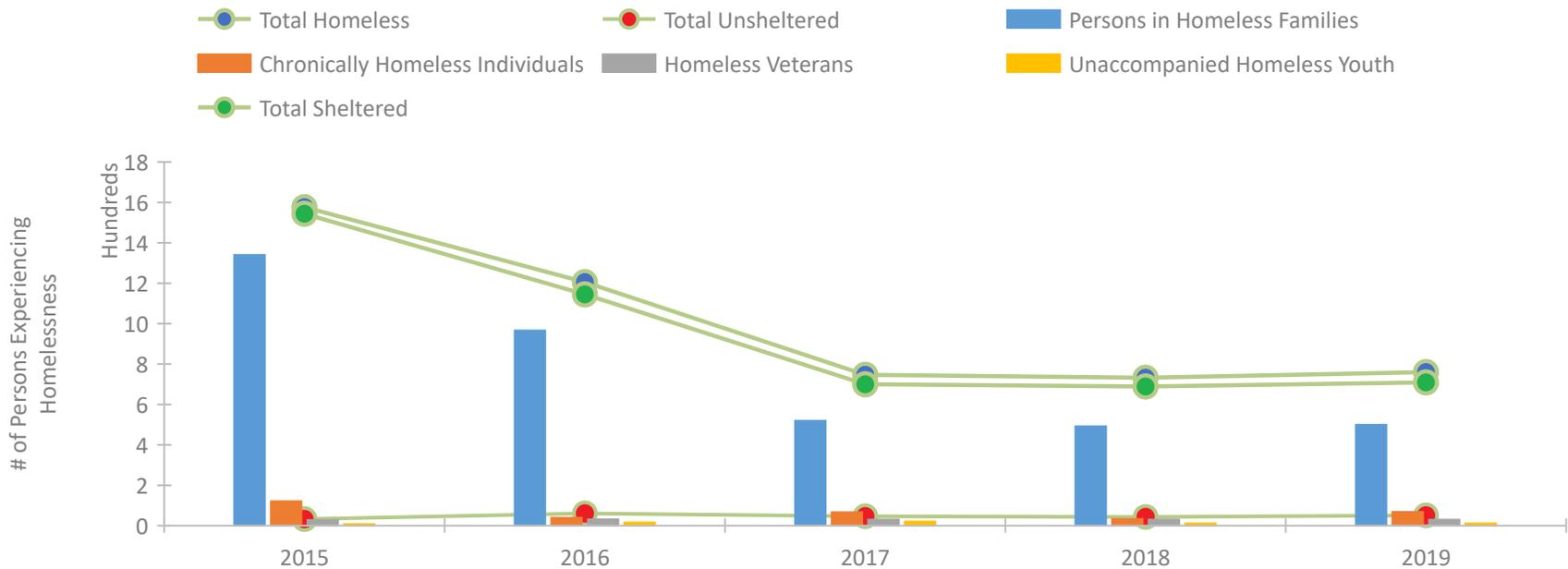
CoC Performance Profile MA-510 Gloucester, Haverhill, Salem/Essex County CoC



Housing Inventory Count by Program Type

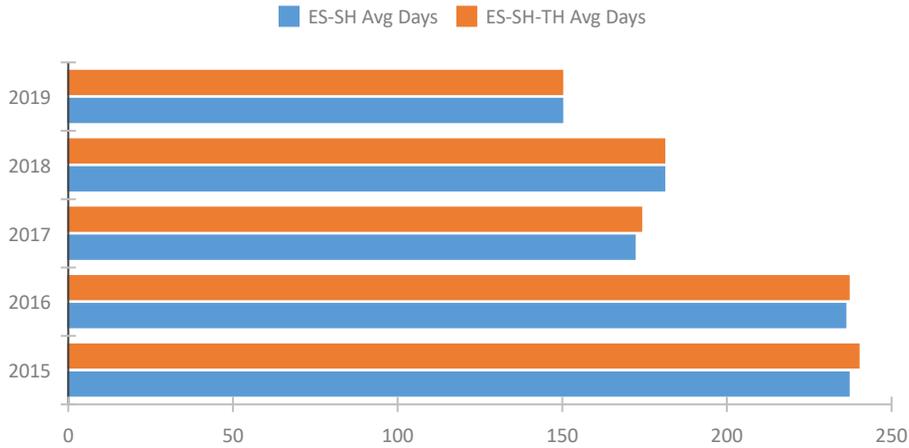


Homeless Population – Point-in-Time (PIT) Count

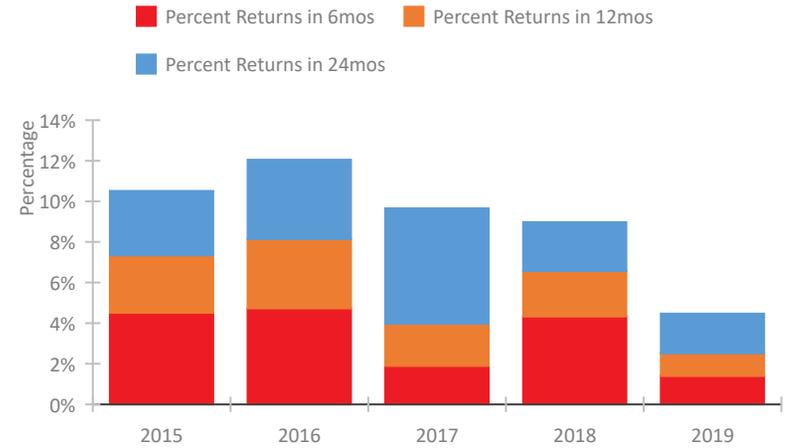


CoC Performance Profile MA-510 Gloucester, Haverhill, Salem/Essex County CoC

Length of Time Homeless



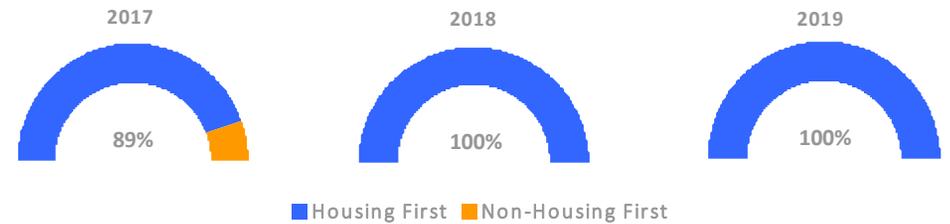
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	8	11	4
Non-Housing First Projects	1	0	0

Data Summary: MA-510 Gloucester, Haverhill, Salem/Essex County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	1,336	964	519	492	499	7	1%
Number of Unsheltered Persons in Families	4	2	0	0	0	0	--
Number of Sheltered Individuals	208	181	181	197	210	13	7%
Number of Unsheltered Individuals	29	59	47	43	51	8	19%
Total Homeless Persons	1,577	1,206	747	732	760	28	4%
Number of Sheltered Families	513	407	169	161	165	4	2%
Number of Unsheltered Families	1	1	0	0	0	0	--
Number of Total Families	514	408	169	161	165	4	2%
Sheltered Chronically Homeless Individuals	112	24	41	33	34	1	3%
Unsheltered Chronically Homeless Individuals	9	15	25	0	34	34	100%
Total Chronically Homeless Individuals	121	39	66	33	68	35	106%
Sheltered Veterans	28	28	26	30	27	-3	-10%
Unsheltered Veterans	0	3	4	0	2	2	100%
Total Veterans	28	31	30	30	29	-1	-3%
Sheltered Unaccompanied Youth (up to 24)	7	12	19	11	6	-5	-45%
Unsheltered Unaccompanied Youth (up to 24)	0	3	1	0	5	5	100%
Total Unaccompanied Youth (up to 24)	7	15	20	11	11	0	0%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	240	237	174	181	150	-31	-17.1%
Rate People Return to Homelessness in 6 Months	4.5%	4.7%	1.9%	4.3%	1.4%	-2.9%	N/A
Number of People who are Homeless for the First Time	2,238	2,405	1,533	1,537	610	-927	-60.3%
Rate People Exit from ES, SH, TH, and RRH to PH	61.1%	61.8%	39.0%	36.7%	35.6%	-1.1%	N/A
Rate People in PSH and OPH Retain or Exit to PH	90.8%	93.3%	91.5%	98.8%	98.5%	-0.3%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	1,399	1,038	633	615	602	-13	-2%
Safe Haven (SH)	6	6	6	6	10	4	67%
Transitional Housing (TH)	120	99	54	62	84	22	35%
Permanent Supportive Housing (PSH)	482	504	338	415	455	40	10%
Rapid Re-Housing (RRH)	--	--	141	159	213	54	34%
Other Permanent Housing (OPH)	--	--	232	393	179	-214	-54%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$1,724,266	\$1,722,258	\$1,817,233	\$1,816,939	\$1,826,756	\$9,817	1%
ESG (MA state recipient - no direct funding)	\$4,485,180	\$4,498,628	\$5,225,151	\$4,414,916	\$4,602,834	\$187,918	4%