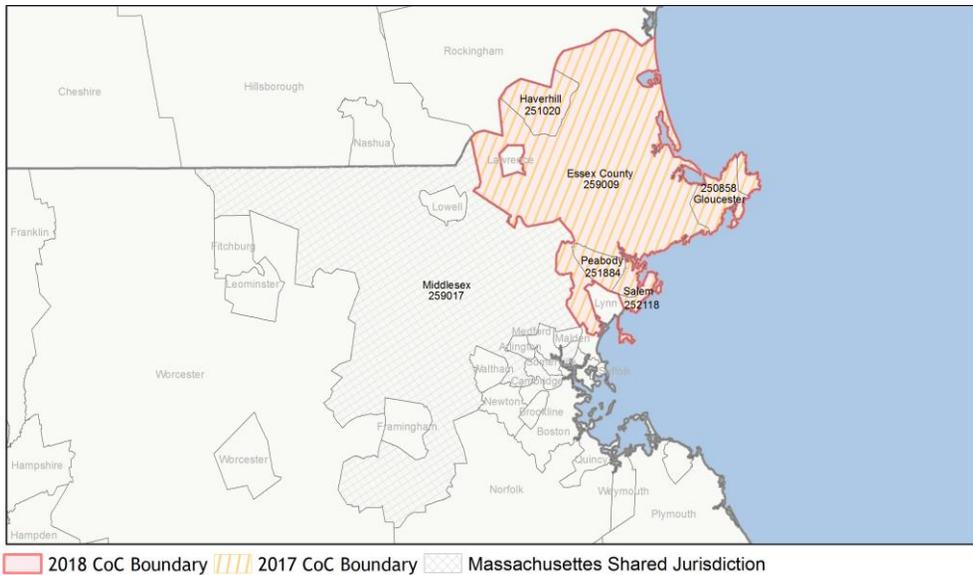
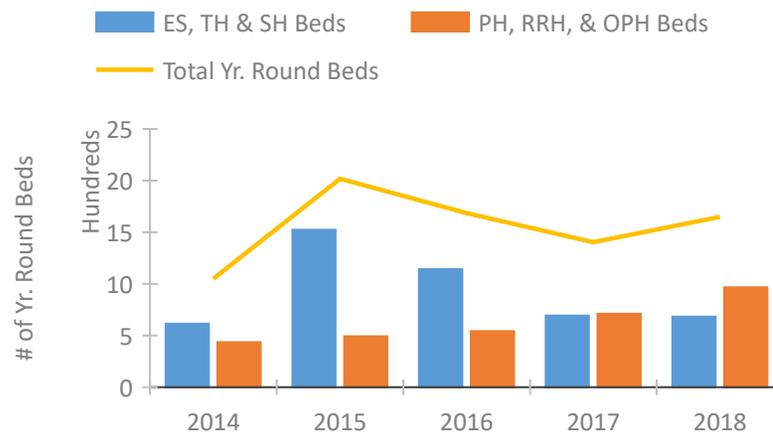


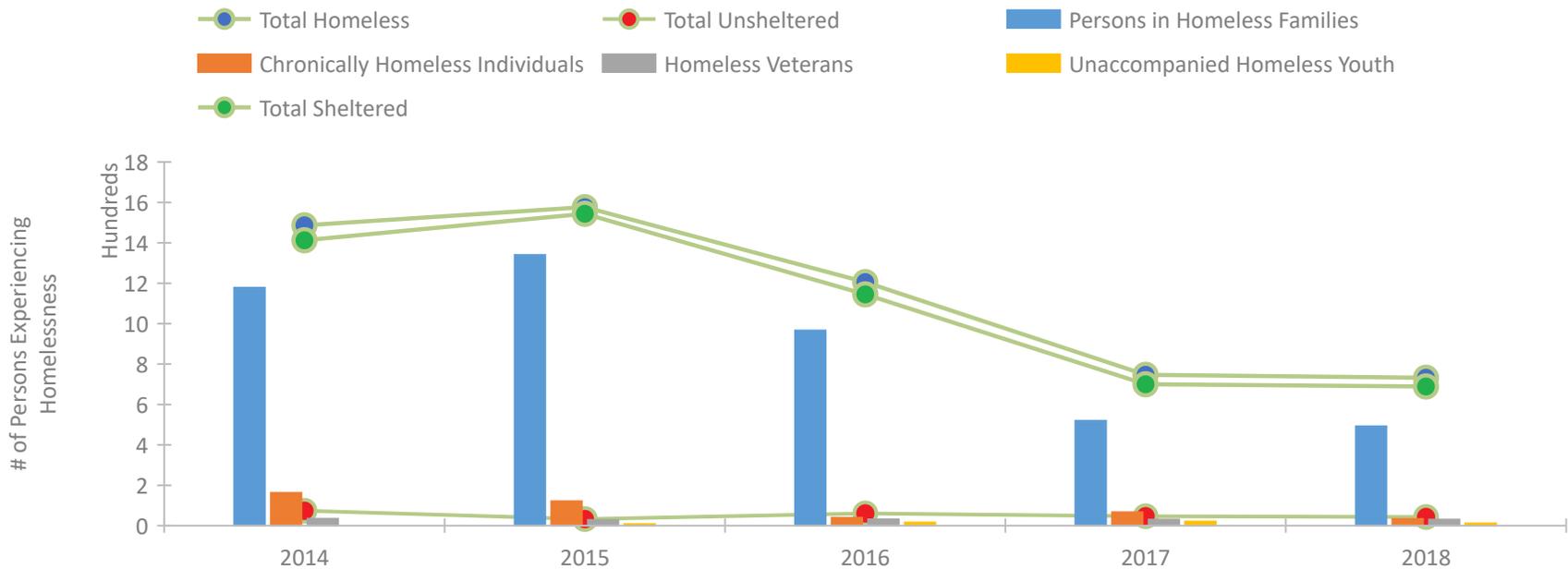
CoC Performance Profile MA-510 Gloucester, Haverhill, Salem/Essex County CoC



Housing Inventory Count by Program Type

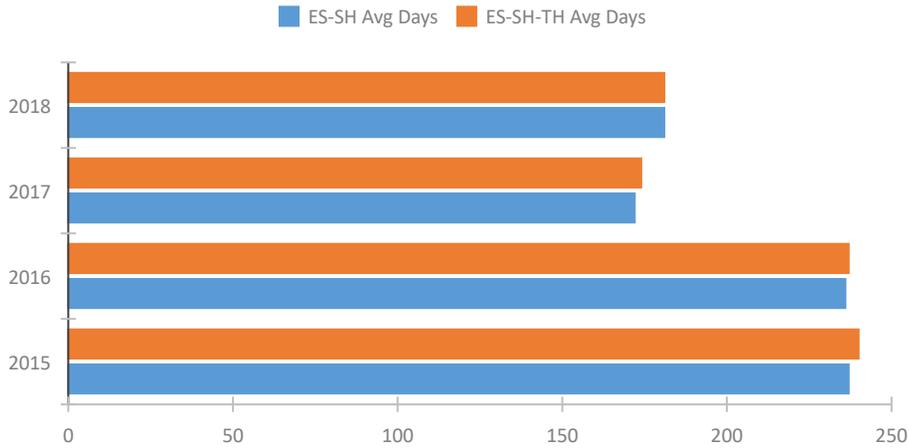


Homeless Population – Point-in-Time (PIT) Count

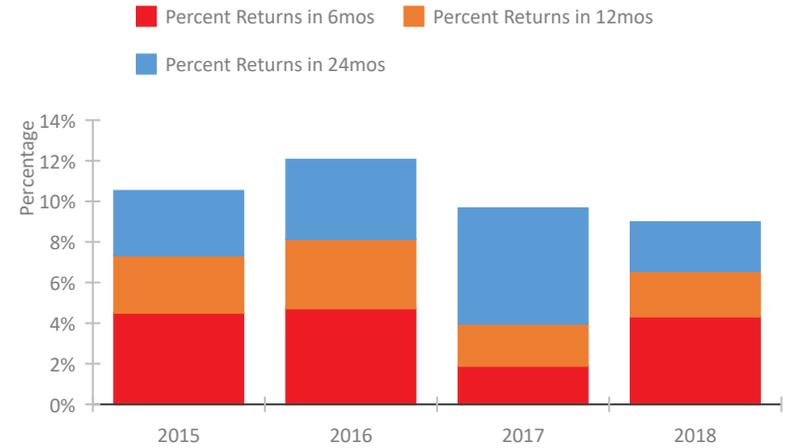


CoC Performance Profile MA-510 Gloucester, Haverhill, Salem/Essex County CoC

Length of Time Homeless



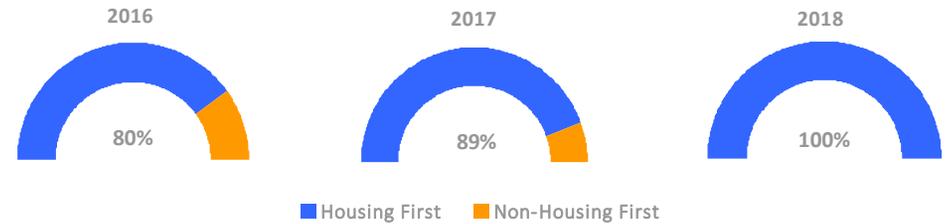
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	8	8	11
Non-Housing First Projects	2	1	0

Data Summary: MA-510 Gloucester, Haverhill, Salem/Essex County CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	1,178	1,336	964	519	492	-27	-5%
Number of Unsheltered Persons in Families	0	4	2	0	0	0	--
Number of Sheltered Individuals	235	208	181	181	197	16	9%
Number of Unsheltered Individuals	74	29	59	47	43	-4	-9%
Total Homeless Persons	1,487	1,577	1,206	747	732	-15	-2%
Number of Sheltered Families	394	513	407	169	161	-8	-5%
Number of Unsheltered Families	0	1	1	0	0	0	--
Number of Total Families	394	514	408	169	161	-8	-5%
Sheltered Chronically Homeless Individuals	139	112	24	41	33	-8	-20%
Unsheltered Chronically Homeless Individuals	23	9	15	25	0	-25	-100%
Total Chronically Homeless Individuals	162	121	39	66	33	-33	-50%
Sheltered Veterans	34	28	28	26	30	4	15%
Unsheltered Veterans	0	0	3	4	0	-4	-100%
Total Veterans	34	28	31	30	30	0	0%
Sheltered Unaccompanied Youth (up to 24)	--	7	12	19	11	-8	-42%
Unsheltered Unaccompanied Youth (up to 24)	--	0	3	1	0	-1	-100%
Total Unaccompanied Youth (up to 24)	--	7	15	20	11	-9	-45%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	240	237	174	181	7	4%
Rate People Return to Homelessness in 6 Months	N/A	4.5%	4.7%	1.9%	4.3%	2.4%	N/A
Number of People who are Homeless for the First Time	N/A	2238	2405	1533	1537	4	0.3%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	61.1%	61.8%	39.0%	36.7%	-2.3%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	90.8%	93.3%	91.5%	98.8%	7.3%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	488	1,399	1,038	633	615	-18	-3%
Safe Haven (SH)	11	6	6	6	6	0	0%
Transitional Housing (TH)	115	120	99	54	62	8	15%
Permanent Supportive Housing (PSH)	436	482	504	338	415	77	23%
Rapid Re-Housing (RRH)	--	--	--	141	159	18	13%
Other Permanent Housing (OPH)	--	--	--	232	393	161	69%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$1,839,720	\$1,724,266	\$1,722,258	\$1,817,233	\$1,816,939	(\$294)	0%
ESG (MA state recipient - no direct funding)	\$4,116,938	\$4,485,180	\$4,498,628	\$5,225,151	\$4,414,916	(\$810,235)	-16%