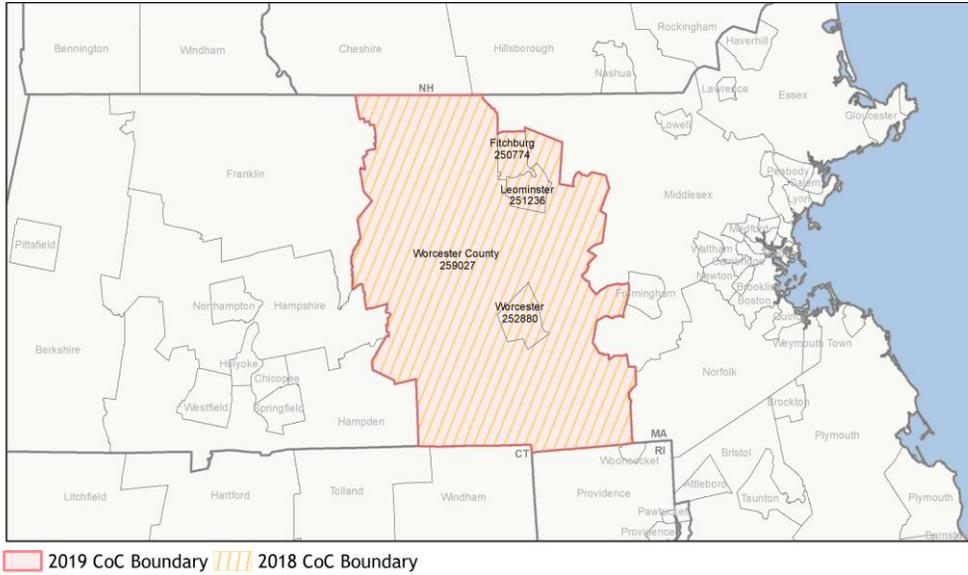
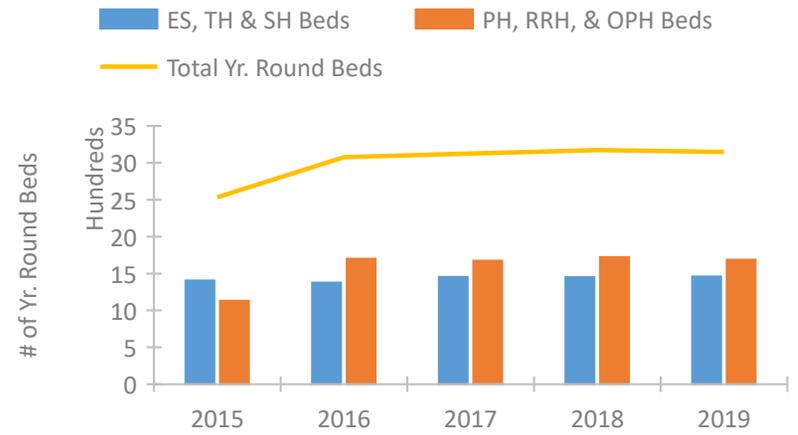


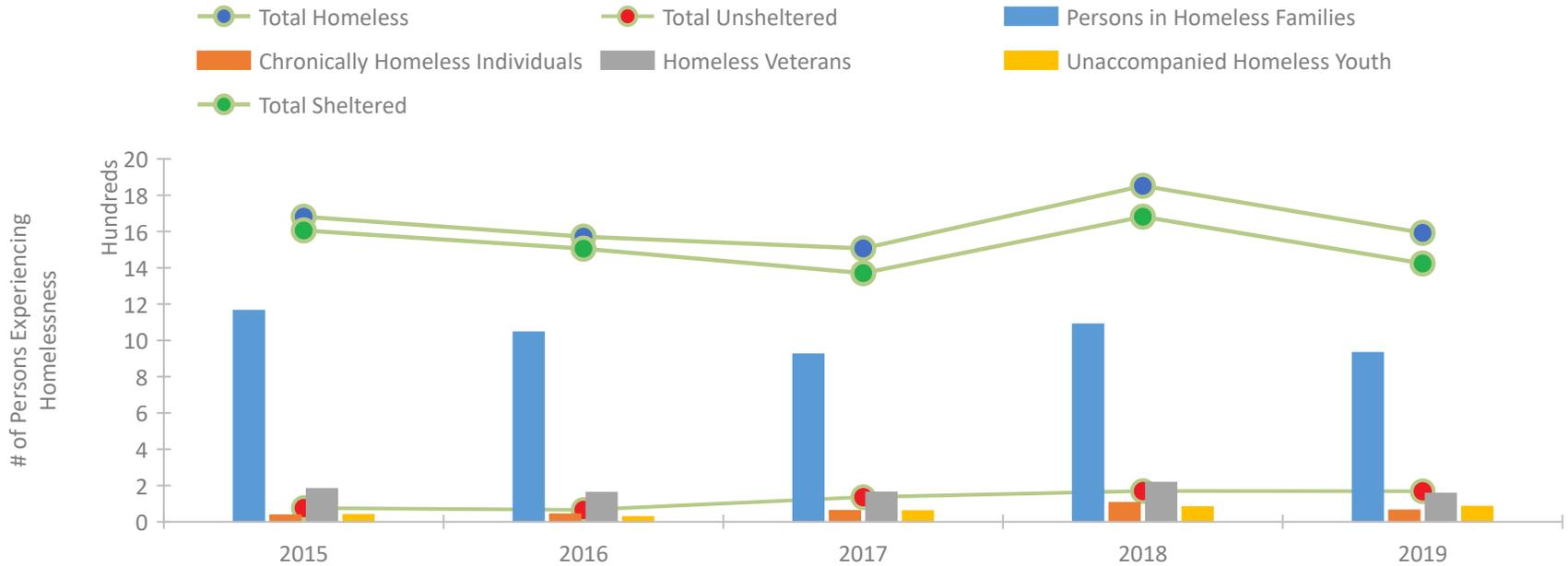
CoC Performance Profile MA-506 Worcester City & County CoC



Housing Inventory Count by Program Type

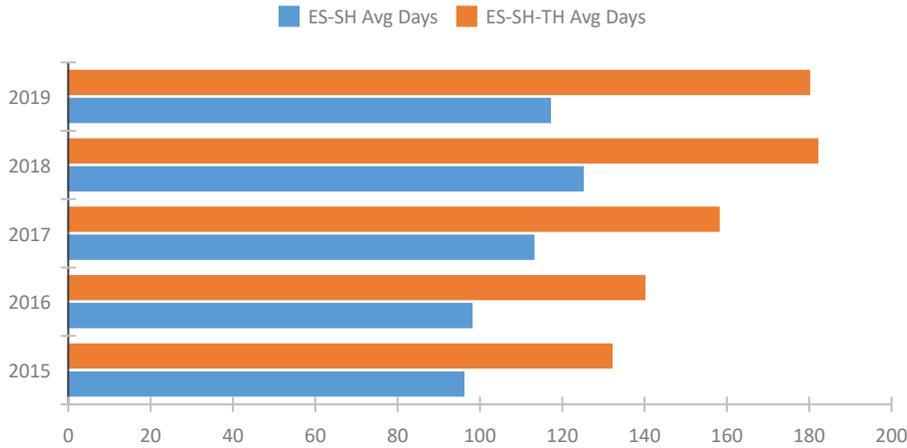


Homeless Population – Point-in-Time (PIT) Count

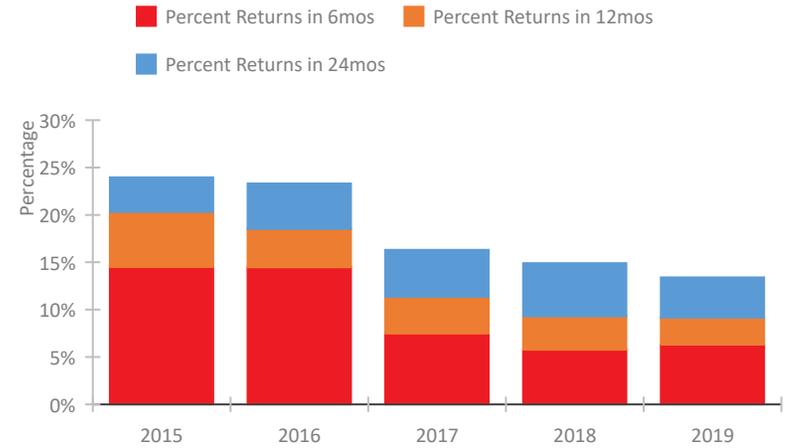


CoC Performance Profile MA-506 Worcester City & County CoC

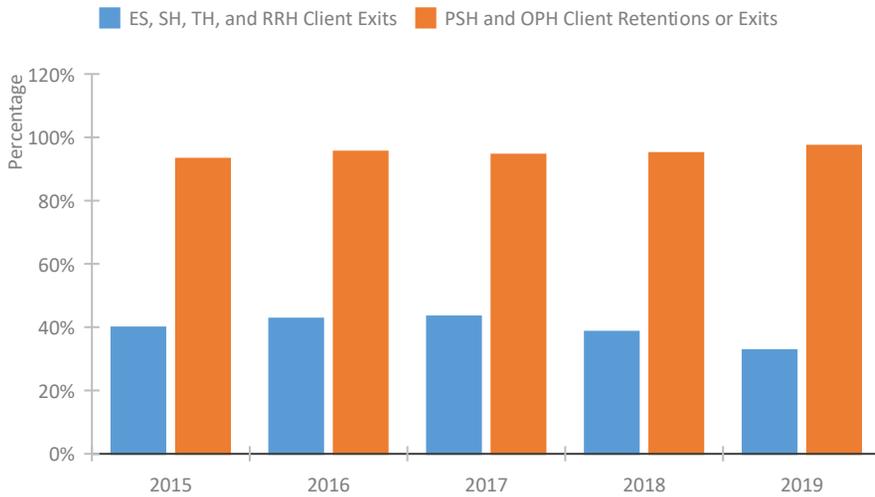
Length of Time Homeless



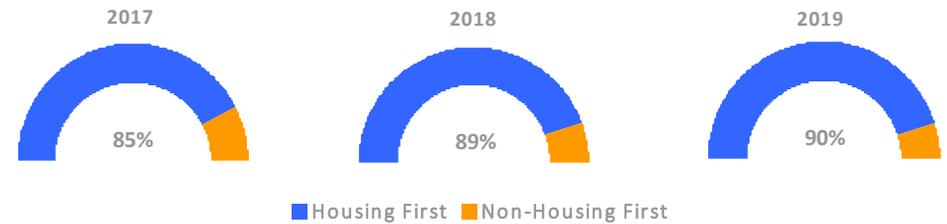
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	17	17	18
Non-Housing First Projects	3	2	2

Data Summary: MA-506 Worcester City & County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	1,160	1,044	917	1,088	924	-164	-15%
Number of Unsheltered Persons in Families	4	0	6	0	7	7	100%
Number of Sheltered Individuals	446	462	454	594	500	-94	-16%
Number of Unsheltered Individuals	72	66	130	170	162	-8	-5%
Total Homeless Persons	1,682	1,572	1,507	1,852	1,593	-259	-14%
Number of Sheltered Families	363	311	279	321	277	-44	-14%
Number of Unsheltered Families	2	0	3	0	3	3	100%
Number of Total Families	365	311	282	321	280	-41	-13%
Sheltered Chronically Homeless Individuals	15	27	25	41	33	-8	-20%
Unsheltered Chronically Homeless Individuals	21	14	35	63	30	-33	-52%
Total Chronically Homeless Individuals	36	41	60	104	63	-41	-39%
Sheltered Veterans	178	159	154	206	144	-62	-30%
Unsheltered Veterans	3	1	7	9	11	2	22%
Total Veterans	181	160	161	215	155	-60	-28%
Sheltered Unaccompanied Youth (up to 24)	36	23	49	60	60	0	0%
Unsheltered Unaccompanied Youth (up to 24)	2	3	10	21	23	2	10%
Total Unaccompanied Youth (up to 24)	38	26	59	81	83	2	2%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	132	140	158	182	180	-2	-1.1%
Rate People Return to Homelessness in 6 Months	14.5%	14.5%	7.5%	5.8%	6.3%	0.5%	N/A
Number of People who are Homeless for the First Time	2,625	2,767	2,778	2,605	2,266	-339	-13%
Rate People Exit from ES, SH, TH, and RRH to PH	39.9%	42.7%	43.3%	38.5%	32.7%	-5.8%	N/A
Rate People in PSH and OPH Retain or Exit to PH	93.2%	95.5%	94.5%	95.0%	97.3%	2.3%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	896	874	923	946	949	3	0%
Safe Haven (SH)	13	13	13	13	13	0	0%
Transitional Housing (TH)	496	490	518	492	497	5	1%
Permanent Supportive Housing (PSH)	912	894	940	925	852	-73	-8%
Rapid Re-Housing (RRH)	218	767	686	755	831	76	10%
Other Permanent Housing (OPH)	--	40	47	42	5	-37	-88%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$6,595,065	\$6,357,364	\$6,380,237	\$6,737,485	\$6,792,560	\$55,075	1%
Emergency Solutions Grants (ESG)	\$366,487	\$363,513	\$627,242	\$355,942	\$370,659	\$14,717	4%