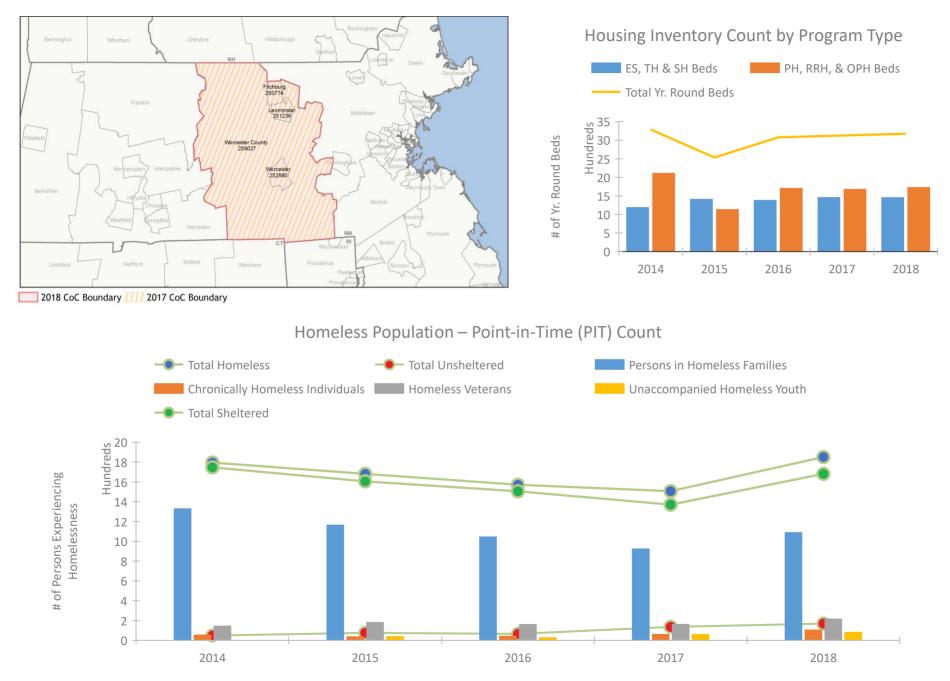
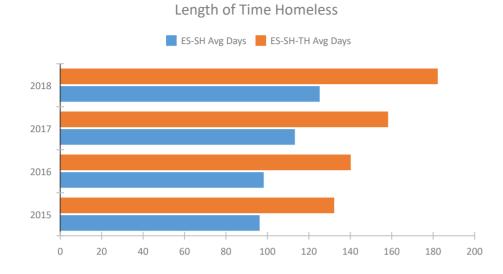
CoC Performance Profile MA-506 Worcester City & County CoC



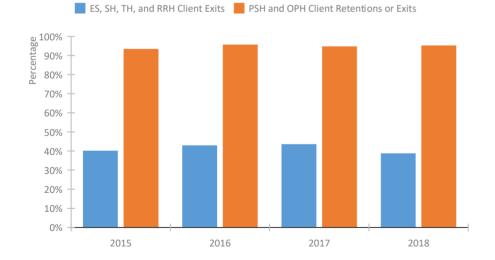
CoC Performance Profile MA-506 Worcester City & County CoC



Percent Returns in 6mos
Percent Returns in 12mos
Percent Returns in 24mos

Returns to Homelessness Over Time

Exits to Permanent Housing by Program Type



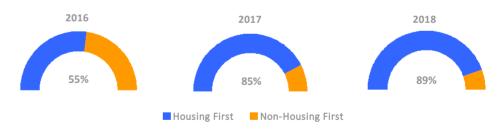
Proportion of Housing First Projects by Year

2017

2018

2016

2015



Number of Projects by Year

	2016	2017	2018
Housing First Projects	12	17	17
Non-Housing First Projects	10	3	2

Data Summary: MA-506 Worcester City & County CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	1,325	1,160	1,044	917	1,088	171	19%
Number of Unsheltered Persons in Families	3	4	0	6	0	-6	-100%
Number of Sheltered Individuals	422	446	462	454	594	140	31%
Number of Unsheltered Individuals	46	72	66	130	170	40	31%
Total Homeless Persons	1,796	1,682	1,572	1,507	1,852	345	23%
Number of Sheltered Families	394	363	311	279	321	42	15%
Number of Unsheltered Families	1	2	0	3	0	-3	-100%
Number of Total Families	395	365	311	282	321	39	14%
Sheltered Chronically Homeless Individuals	34	15	27	25	41	16	64%
Unsheltered Chronically Homeless Individuals	19	21	14	35	63	28	80%
Total Chronically Homeless Individuals	53	36	41	60	104	44	73%
Sheltered Veterans	142	178	159	154	206	52	34%
Unsheltered Veterans	1	3	1	7	9	2	29%
Total Veterans	143	181	160	161	215	54	34%
Sheltered Unaccompanied Youth (up to 24)		36	23	49	60	11	22%
Unsheltered Unaccompanied Youth (up to 24)		2	3	10	21	11	110%
Total Unaccompanied Youth (up to 24)		38	26	59	81	22	37%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	132	140	158	182	24	15.2%
Rate People Return to Homelessness in 6 Months	N/A	14.5%	14.5%	7.5%	5.8%	-1.7%	N/A
Number of People who are Homeless for the First Time	N/A	2625	2767	2778	2605	-173	-6.2%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	39.9%	42.7%	43.3%	38.5%	-4.8%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	93.2%	95.5%	94.5%	95.0%	0.5%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	757	896	874	923	946	23	2%
Safe Haven (SH)	13	13	13	13	13	0	0%
Transitional Housing (TH)	414	496	490	518	492	-26	-5%
Permanent Supportive Housing (PSH)	1,003	912	894	940	925	-15	-2%
Rapid Re-Housing (RRH)	1,102	218	767	686	755	69	10%
Other Permanent Housing (OPH)			40	47	42	-5	-11%

	Award Summary						
	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$6,487,801	\$6,595,065	\$6,357,364	\$6,380,237	\$6,737,485	\$357,248	6%
Emergency Solutions Grants (ESG)	\$341,311	\$366,487	\$363,513	\$627,242	\$355,942	(\$271,300)	-43%