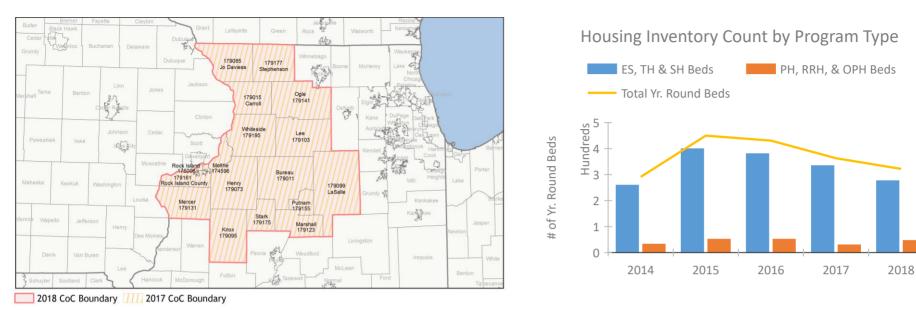
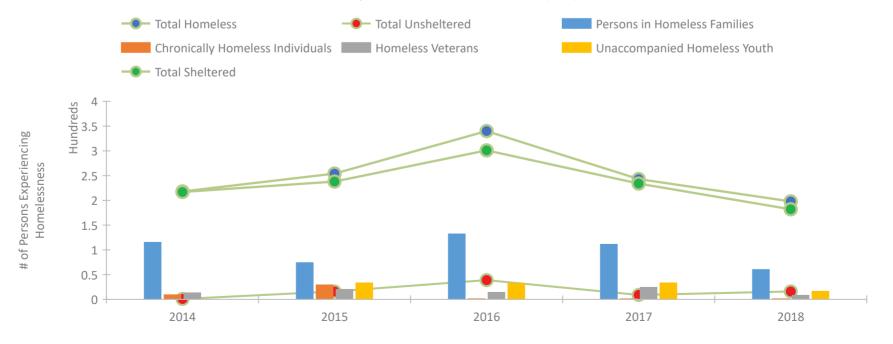
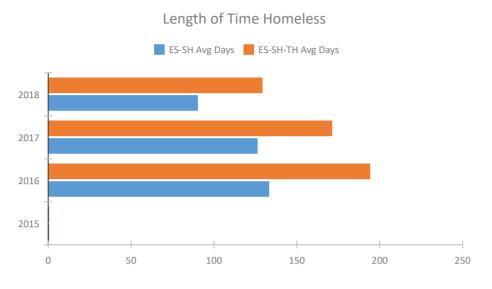
CoC Performance Profile IL-518 Rock Island, Moline/Northwestern Illinois CoC



Homeless Population – Point-in-Time (PIT) Count

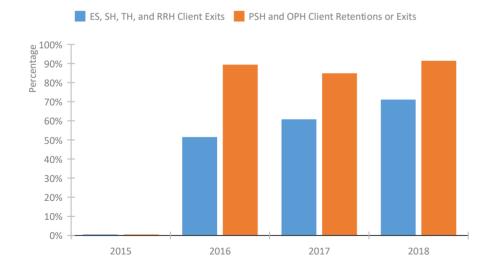


CoC Performance Profile IL-518 Rock Island, Moline/Northwestern Illinois CoC





Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



INU	Number of Projects by Year						
	2016	2017	2018				
Housing First Projects	7	7	7				
Non-Housing First Projects	6	6	5				

Data Summary: IL-518 Rock Island, Moline/Northwestern Illinois CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	115	71	123	111	60	-51	-46%
Number of Unsheltered Persons in Families	0	3	9	0	0	0	
Number of Sheltered Individuals	102	167	178	123	122	-1	-1%
Number of Unsheltered Individuals	1	13	30	9	16	7	78%
Total Homeless Persons	218	254	340	243	198	-45	-19%
Number of Sheltered Families	44	26	40	37	22	-15	-41%
Number of Unsheltered Families	0	1	3	0	0	0	
Number of Total Families	44	27	43	37	22	-15	-41%
Sheltered Chronically Homeless Individuals	9	18	0	0	0	0	
Unsheltered Chronically Homeless Individuals	0	11	0	0	0	0	
Total Chronically Homeless Individuals	9	29	0	0	0	0	
Sheltered Veterans	13	16	14	22	8	-14	-64%
Unsheltered Veterans	0	4	0	2	0	-2	-100%
Total Veterans	13	20	14	24	8	-16	-67%
Sheltered Unaccompanied Youth (up to 24)		29	26	32	15	-17	-53%
Unsheltered Unaccompanied Youth (up to 24)		4	6	1	1	0	0%
Total Unaccompanied Youth (up to 24)		33	32	33	16	-17	-52%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A		194	171	129	-42	-24.6%
Rate People Return to Homelessness in 6 Months	N/A		5.5%	3.3%	4.8%	1.5%	N/A
Number of People who are Homeless for the First Time	N/A	0	277	596	708	112	18.8%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A		51.2%	60.5%	70.8%	10.3%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A		89.1%	84.6%	91.2%	6.6%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	95	220	190	172	185	13	8%
Transitional Housing (TH)	164	179	190	162	91	-71	-44%
Permanent Supportive Housing (PSH)	32	51	51	29	32	3	10%
Rapid Re-Housing (RRH)					14		

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$974,443	\$858,536	\$943,042	\$902,842	\$740,232	(\$162,610)	-18%
ESG (IL state recipient - no direct funding)	\$4,574,559	\$4,711,779	\$4,713,992	\$5,594,009	\$4,612,743	(\$981,266)	-18%