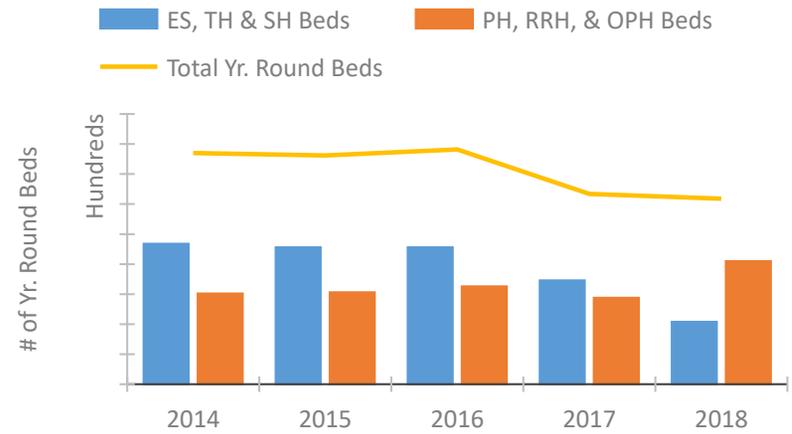


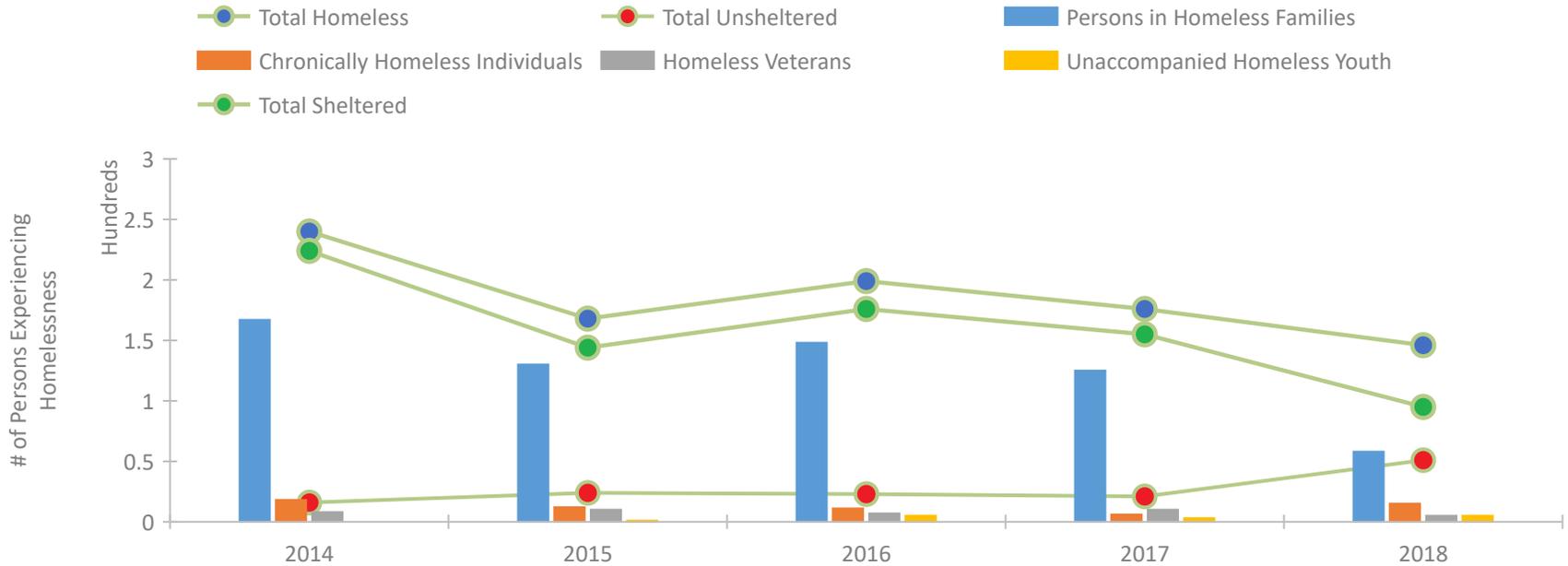
## CoC Performance Profile IL-504 Madison County CoC



### Housing Inventory Count by Program Type

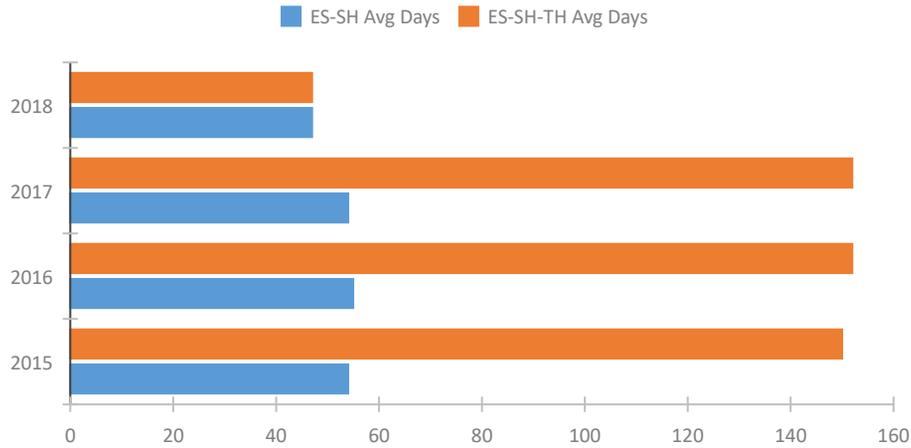


### Homeless Population – Point-in-Time (PIT) Count

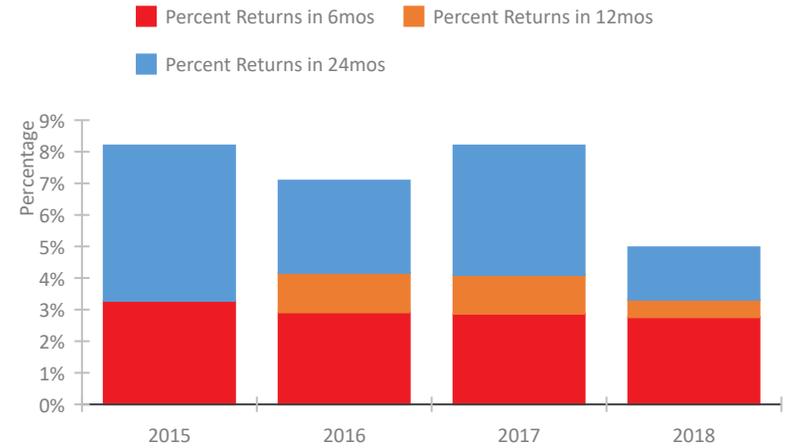


## CoC Performance Profile IL-504 Madison County CoC

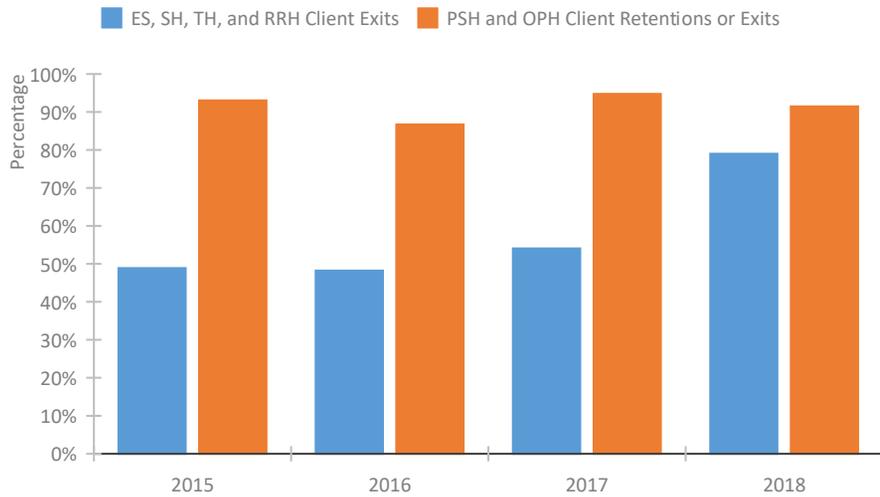
### Length of Time Homeless



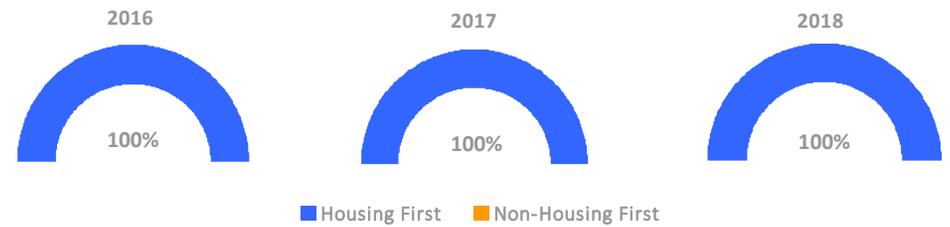
### Returns to Homelessness Over Time



### Exits to Permanent Housing by Program Type



### Proportion of Housing First Projects by Year



#### Number of Projects by Year

|                            | 2016 | 2017 | 2018 |
|----------------------------|------|------|------|
| Housing First Projects     | 8    | 8    | 8    |
| Non-Housing First Projects | 0    | 0    | 0    |

**Data Summary: IL-504 Madison County CoC**

**Point-In-Time Count Summary**

|   | 2014       | 2015       | 2016       | 2017       | 2018       | 2017-18 Change | % Change    |
|---|------------|------------|------------|------------|------------|----------------|-------------|
| Number of Sheltered Persons in Families       | 167        | 121        | 142        | 122        | 51         | -71            | -58%        |
| Number of Unsheltered Persons in Families     | 0          | 9          | 6          | 3          | 7          | 4              | 133%        |
| Number of Sheltered Individuals               | 57         | 23         | 34         | 33         | 44         | 11             | 33%         |
| Number of Unsheltered Individuals             | 16         | 15         | 17         | 18         | 44         | 26             | 144%        |
| <b>Total Homeless Persons</b>                 | <b>240</b> | <b>168</b> | <b>199</b> | <b>176</b> | <b>146</b> | <b>-30</b>     | <b>-17%</b> |
| Number of Sheltered Families                  | 46         | 37         | 40         | 34         | 15         | -19            | -56%        |
| Number of Unsheltered Families                | 0          | 2          | 1          | 1          | 2          | 1              | 100%        |
| <b>Number of Total Families</b>               | <b>46</b>  | <b>39</b>  | <b>41</b>  | <b>35</b>  | <b>17</b>  | <b>-18</b>     | <b>-51%</b> |
| Sheltered Chronically Homeless Individuals    | 11         | 5          | 5          | 4          | 1          | -3             | -75%        |
| Unsheltered Chronically Homeless Individuals  | 7          | 7          | 6          | 2          | 14         | 12             | 600%        |
| <b>Total Chronically Homeless Individuals</b> | <b>18</b>  | <b>12</b>  | <b>11</b>  | <b>6</b>   | <b>15</b>  | <b>9</b>       | <b>150%</b> |
| Sheltered Veterans                            | 8          | 10         | 6          | 6          | 3          | -3             | -50%        |
| Unsheltered Veterans                          | 0          | 0          | 1          | 4          | 2          | -2             | -50%        |
| <b>Total Veterans</b>                         | <b>8</b>   | <b>10</b>  | <b>7</b>   | <b>10</b>  | <b>5</b>   | <b>-5</b>      | <b>-50%</b> |
| Sheltered Unaccompanied Youth (up to 24)      | --         | 1          | 3          | 3          | 4          | 1              | 33%         |
| Unsheltered Unaccompanied Youth (up to 24)    | --         | 0          | 2          | 0          | 1          | 1              | 100%        |
| <b>Total Unaccompanied Youth (up to 24)</b>   | <b>--</b>  | <b>1</b>   | <b>5</b>   | <b>3</b>   | <b>5</b>   | <b>2</b>       | <b>67%</b>  |

**System Performance Measures Summary**

|  | 2014 | 2015  | 2016  | 2017  | 2018  | 2017-18 Change | % Change |
|--|------|-------|-------|-------|-------|----------------|----------|
| Average Length of Time Homeless (days)               | N/A  | 150   | 152   | 152   | 47    | -105           | -69.1%   |
| Rate People Return to Homelessness in 6 Months       | N/A  | 3.3%  | 2.9%  | 2.9%  | 2.8%  | -0.1%          | N/A      |
| Number of People who are Homeless for the First Time | N/A  | 467   | 353   | 439   | 478   | 39             | 8.9%     |
| Rate People Exit from ES, SH, TH, and RRH to PH      | N/A  | 48.9% | 48.2% | 54.1% | 79.0% | 24.9%          | N/A      |
| Rate People in PSH and OPH Retain or Exit to PH      | N/A  | 93.0% | 86.7% | 94.8% | 91.5% | -3.3%          | N/A      |

**Housing Inventory Count Summary**

|                                    | 2014 | 2015 | 2016 | 2017 | 2018 | 2017-18 Change | % Change |
|------------------------------------|------|------|------|------|------|----------------|----------|
| Emergency Shelter (ES)             | 110  | 104  | 104  | 104  | 104  | 0              | 0%       |
| Permanent Supportive Housing (PSH) | 151  | 153  | 163  | 144  | 144  | 0              | 0%       |
| Rapid Re-Housing (RRH)             | --   | --   | --   | --   | 61   | --             | --       |

**Award Summary**

|   | 2014        | 2015        | 2016        | 2017        | 2018        | 2017-18 Change | % Change |
|---|-------------|-------------|-------------|-------------|-------------|----------------|----------|
| <b>Continuum of Care (CoC)</b>                      | \$2,057,290 | \$1,832,242 | \$1,891,803 | \$1,870,011 | \$1,841,444 | (\$28,567)     | -2%      |
| <b>ESG (IL state recipient - no direct funding)</b> | \$4,574,559 | \$4,711,779 | \$4,713,992 | \$5,594,009 | \$4,612,743 | (\$981,266)    | -18%     |