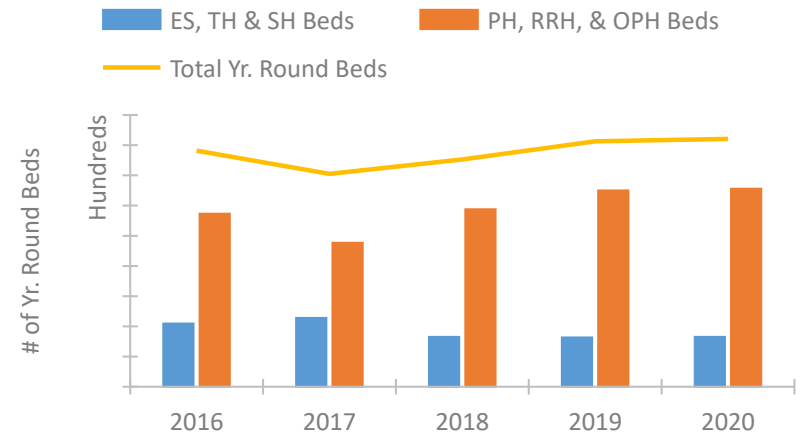


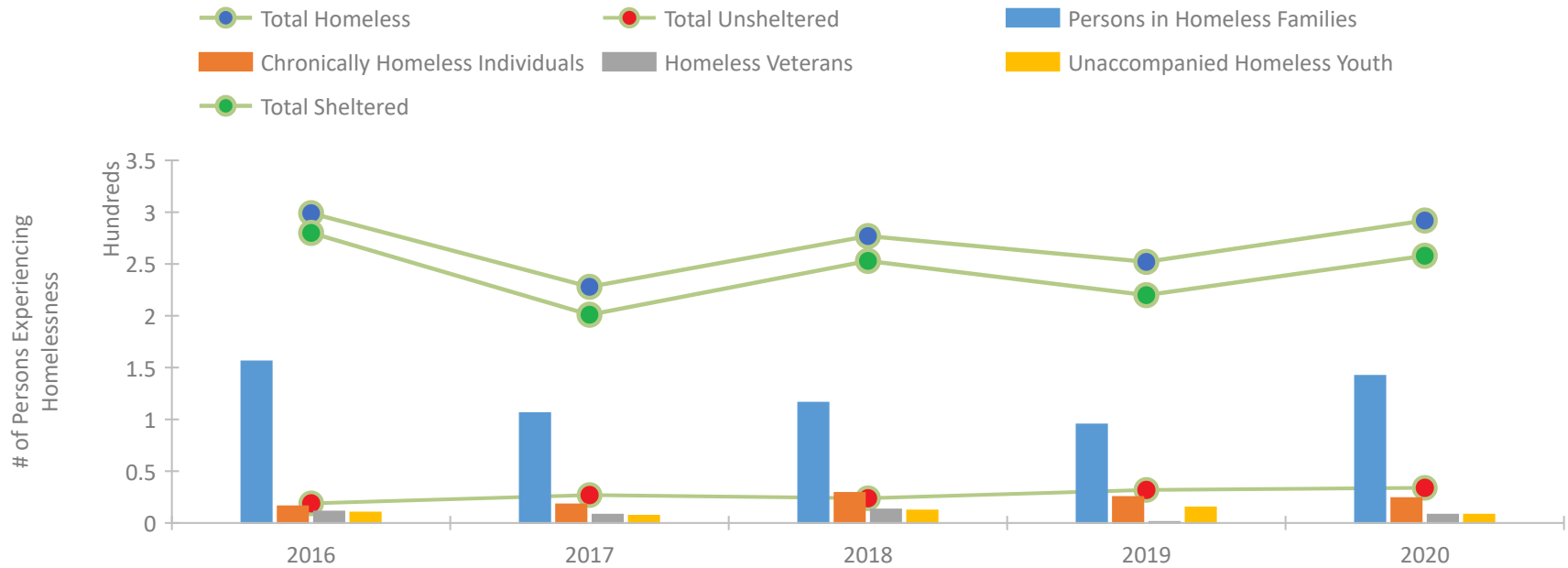
CoC Performance Profile IL-502 Waukegan, North Chicago/Lake County CoC



Housing Inventory Count by Program Type

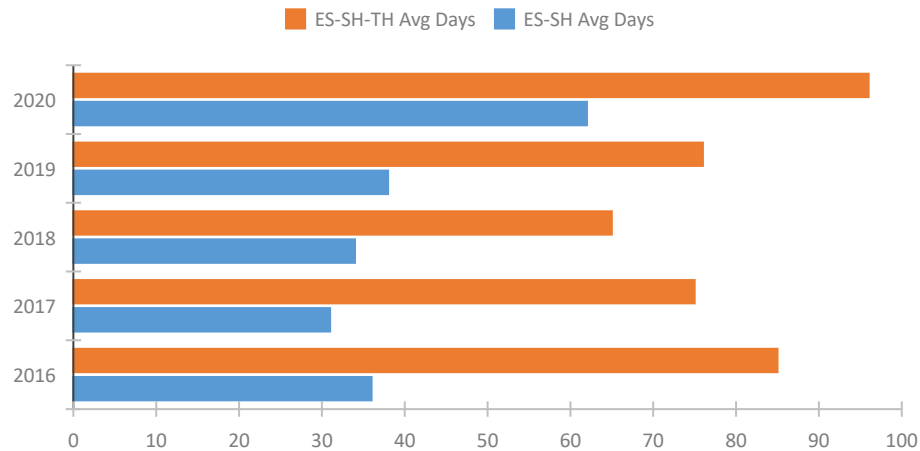


Homeless Population – Point-in-Time (PIT) Count

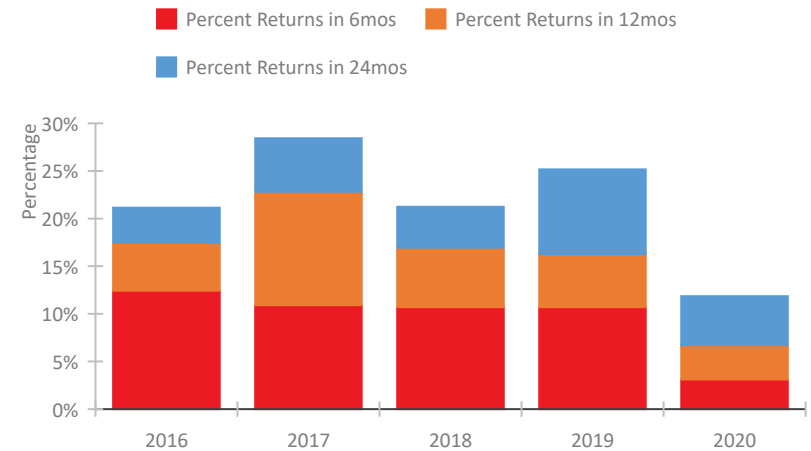


CoC Performance Profile IL-502 Waukegan, North Chicago/Lake County CoC

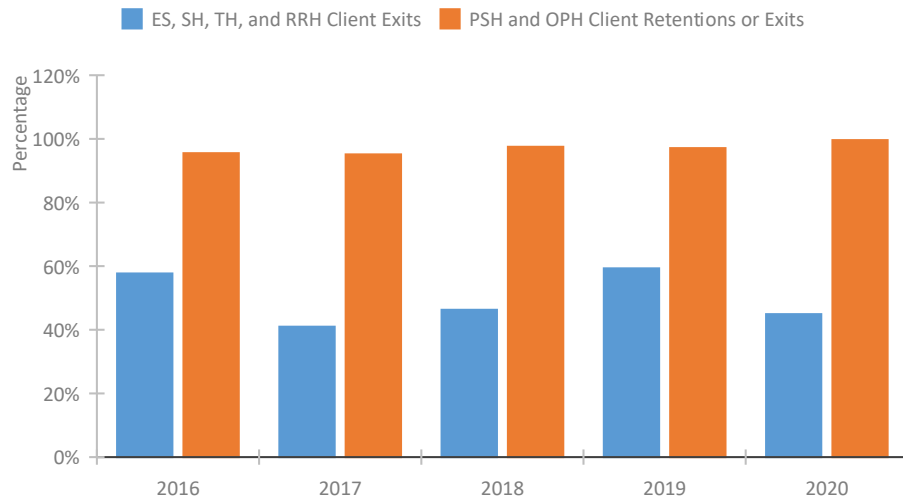
Length of Time Homeless



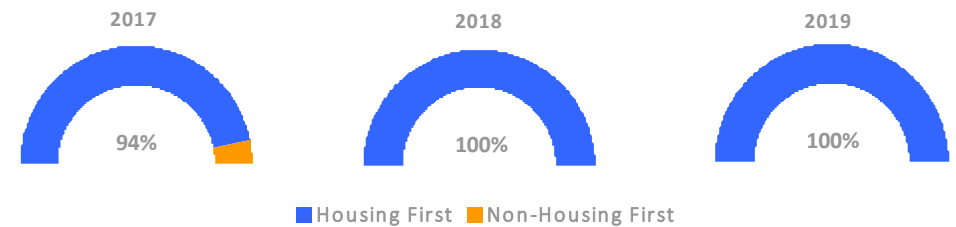
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year*



| Number of Projects by Year | | | |
|----------------------------|------|------|------|
| | 2017 | 2018 | 2019 |
| Housing First Projects | 16 | 25 | 14 |
| Non-Housing First Projects | 1 | 0 | 0 |

*In 2020 HUD awarded renewal projects noncompetitively, therefore no new data was collected and Housing First data remains the same from 2019 to 2020.

Data Summary: IL-502 Waukegan, North Chicago/Lake County CoC

Point-In-Time Count Summary

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2019-20 Change | % Change |
|---|------------|------------|------------|------------|------------|----------------|-------------|
| Number of Sheltered Persons in Families | 156 | 106 | 116 | 95 | 142 | 47 | 49% |
| Number of Unsheltered Persons in Families | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| Number of Sheltered Individuals | 124 | 95 | 137 | 125 | 116 | -9 | -7% |
| Number of Unsheltered Individuals | 19 | 27 | 24 | 32 | 34 | 2 | 6% |
| Total Homeless Persons | 299 | 228 | 277 | 252 | 292 | 40 | 16% |
| Number of Sheltered Families | 47 | 32 | 38 | 26 | 41 | 15 | 58% |
| Number of Unsheltered Families | 0 | 0 | 0 | 0 | 0 | 0 | -- |
| Number of Total Families | 47 | 32 | 38 | 26 | 41 | 15 | 58% |
| Sheltered Chronically Homeless Individuals | 11 | 8 | 22 | 18 | 17 | -1 | -6% |
| Unsheltered Chronically Homeless Individuals | 5 | 10 | 7 | 7 | 7 | 0 | -0% |
| Total Chronically Homeless Individuals | 16 | 18 | 29 | 25 | 24 | -1 | -4% |
| Sheltered Veterans | 9 | 5 | 13 | 1 | 4 | 3 | 300% |
| Unsheltered Veterans | 2 | 3 | 0 | 0 | 4 | 4 | 100% |
| Total Veterans | 11 | 8 | 13 | 1 | 8 | 7 | 700% |
| Sheltered Unaccompanied Youth (up to 24) | 10 | 6 | 12 | 12 | 7 | -5 | -42% |
| Unsheltered Unaccompanied Youth (up to 24) | 0 | 1 | 0 | 3 | 1 | -2 | -67% |
| Total Unaccompanied Youth (up to 24) | 10 | 7 | 12 | 15 | 8 | -7 | -47% |

System Performance Measures Summary

| | 2016 | 2017 | 2018 | 2018 | 2020 | 2019-20 Change | % Change |
|--|-------|-------|-------|-------|-------|----------------|----------|
| Average Length of Time Homeless (days) | 85 | 75 | 65 | 76 | 96 | 20 | 26.3% |
| Rate People Return to Homelessness in 6 Months | 12.4% | 10.9% | 10.7% | 10.7% | 3.1% | -7.6% | N/A |
| Number of People who are Homeless for the First Time | 662 | 864 | 893 | 721 | 850 | 129 | 17.9% |
| Rate People Exit from ES, SH, TH, and RRH to PH | 57.7% | 41.0% | 46.3% | 59.3% | 44.9% | -14.4% | N/A |
| Rate People in PSH and OPH Retain or Exit to PH | 95.5% | 95.1% | 97.5% | 97.1% | 99.6% | 2.5% | N/A |

Housing Inventory Count Summary

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2019-20 Change | % Change |
|------------------------------------|------|------|------|------|------|----------------|----------|
| Emergency Shelter (ES) | 67 | 87 | 67 | 67 | 67 | 0 | -0% |
| Transitional Housing (TH) | 142 | 141 | 98 | 96 | 98 | 2 | 2% |
| Permanent Supportive Housing (PSH) | 445 | 368 | 392 | 424 | 347 | -77 | -18% |
| Rapid Re-Housing (RRH) | 128 | 30 | 120 | 127 | 204 | 77 | 61% |
| Other Permanent Housing (OPH) | -- | 79 | 76 | 99 | 105 | 6 | 6% |

Award Summary

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2019-20 Change | % Change |
|---|-------------|-------------|-------------|-------------|-------------|----------------|----------|
| Continuum of Care (CoC) | \$2,137,755 | \$2,064,452 | \$2,321,293 | \$2,593,489 | \$2,718,721 | \$125,232 | 5% |
| Emergency Solutions Grants (ESG) | \$217,190 | \$376,463 | \$216,362 | \$224,137 | \$225,467 | \$1,330 | 1% |