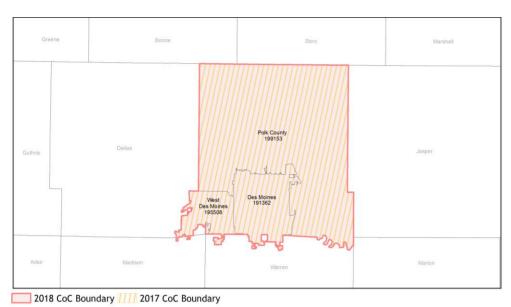
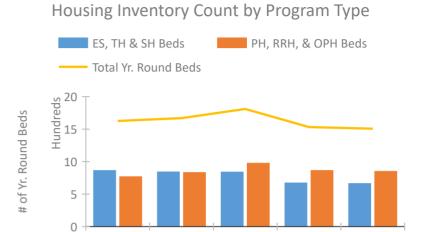
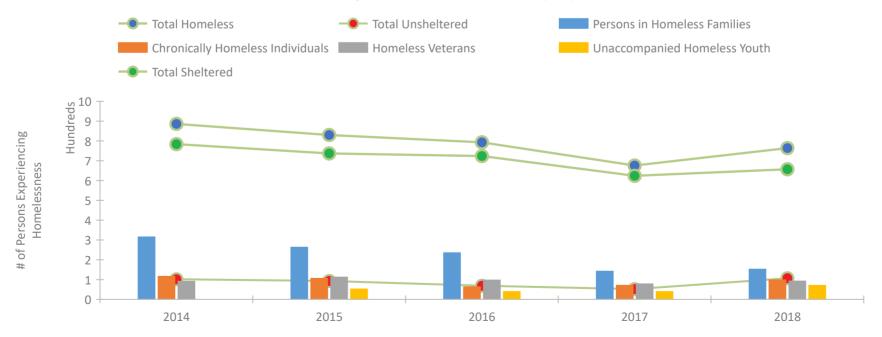
CoC Performance Profile IA-502 Des Moines/Polk County CoC

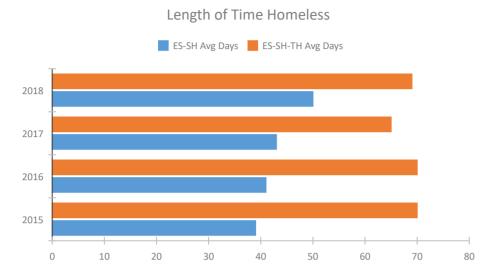


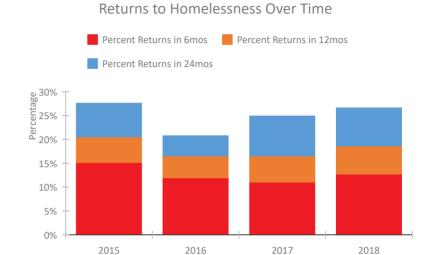


Homeless Population – Point-in-Time (PIT) Count



CoC Performance Profile IA-502 Des Moines/Polk County CoC





ES, SH, TH, and RRH Client Exits PSH and OPH Client Retentions or Exits

PSH and OPH Client Retentions or Exits

PSH and OPH Client Retentions or Exits

PSH and OPH Client Retentions or Exits

2017

2018

2016

2015

Exits to Permanent Housing by Program Type

Proportion of Housing First Projects by Year



Data Summary: IA-502 Des Moines/Polk County CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	315	263	235	142	152	10	7%
Number of Unsheltered Persons in Families	0	0	0	0	0	0	
Number of Sheltered Individuals	469	474	489	482	505	23	5%
Number of Unsheltered Individuals	102	93	69	52	107	55	106%
Total Homeless Persons	886	830	793	676	764	88	13%
Number of Sheltered Families	97	92	77	49	49	0	0%
Number of Unsheltered Families	0	0	0	0	0	0	
Number of Total Families	97	92	77	49	49	0	0%
Sheltered Chronically Homeless Individuals	47	62	33	34	52	18	53%
Unsheltered Chronically Homeless Individuals	69	44	30	37	46	9	24%
Total Chronically Homeless Individuals	116	106	63	71	98	27	38%
Sheltered Veterans	72	98	84	72	80	8	11%
Unsheltered Veterans	19	14	13	6	12	6	100%
Total Veterans	91	112	97	78	92	14	18%
Sheltered Unaccompanied Youth (up to 24)		51	37	38	61	23	61%
Unsheltered Unaccompanied Youth (up to 24)		1	2	1	9	8	800%
Total Unaccompanied Youth (up to 24)		52	39	39	70	31	79%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	70	70	65	69	4	6.2%
Rate People Return to Homelessness in 6 Months	N/A	15.2%	12.0%	11.1%	12.7%	1.7%	N/A
Number of People who are Homeless for the First Time	N/A	2547	2701	2696	2358	-338	-12.5%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	38.1%	29.2%	29.2%	27.9%	-1.3%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	92.1%	89.6%	90.6%	92.9%	2.2%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	438	415	406	409	418	9	2%
Safe Haven (SH)					14		
Transitional Housing (TH)	423	424	431	261	228	-33	-13%
Permanent Supportive Housing (PSH)	591	569	566	541	550	9	2%
Rapid Re-Housing (RRH)	3	101	253	148	112	-36	-24%
Other Permanent Housing (OPH)	171	160	154	172	185	13	8%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$2,791,900	\$3,127,223	\$3,370,014	\$3,415,691	\$3,537,981	\$122,290	4%
Emergency Solutions Grants (ESG)	\$285,689	\$307,895	\$309,179	\$304,561	\$306,430	\$1,869	1%
Youth Homelessness Demonstration Program (YHDP)	N/A	N/A			\$1,865,045		