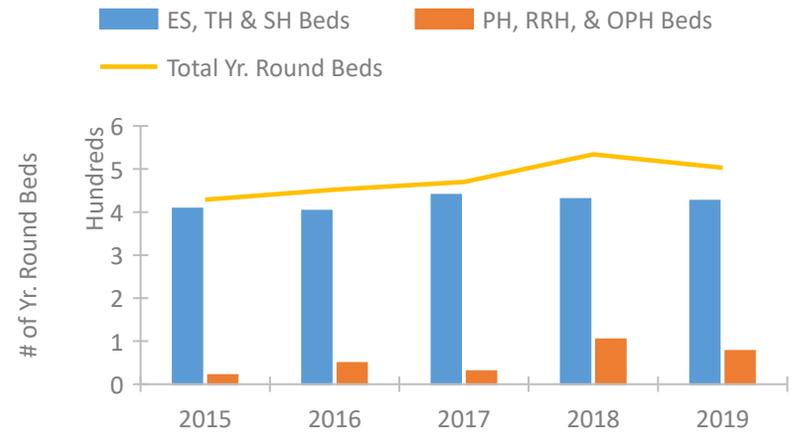


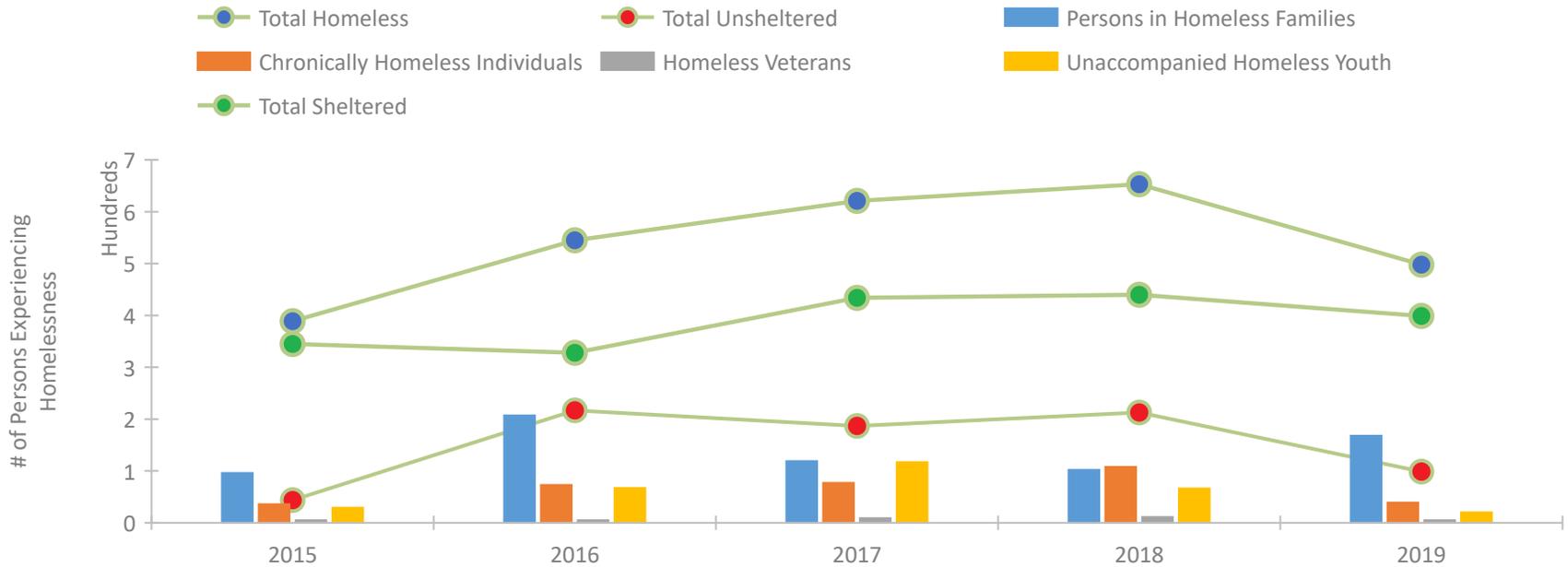
CoC Performance Profile FL-606 Naples/Collier County CoC



Housing Inventory Count by Program Type

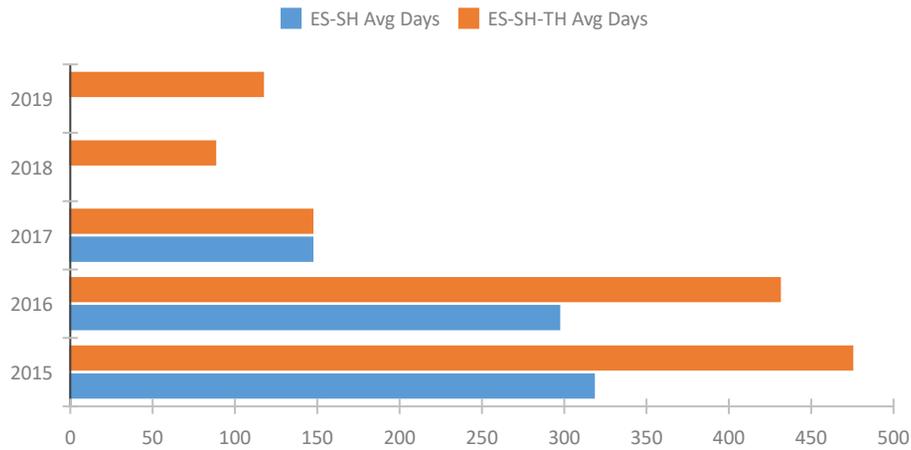


Homeless Population – Point-in-Time (PIT) Count

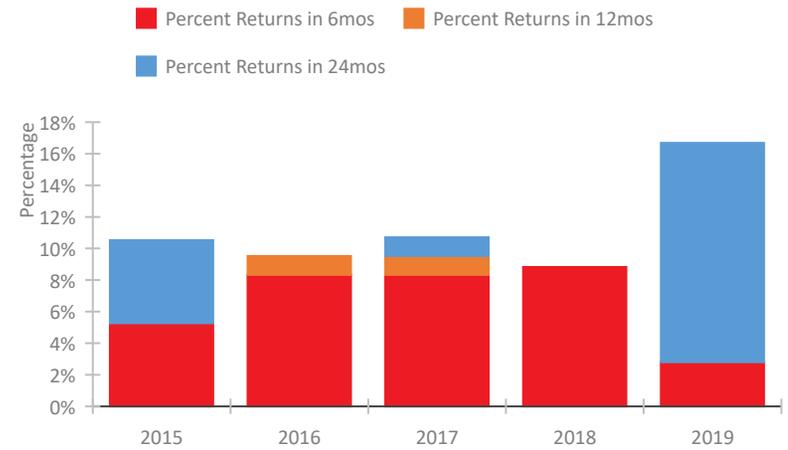


CoC Performance Profile FL-606 Naples/Collier County CoC

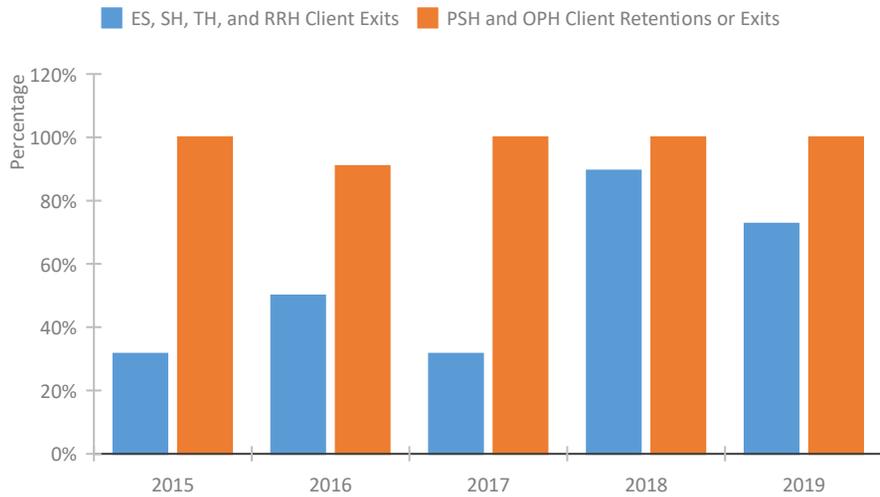
Length of Time Homeless



Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	100	4	8
Non-Housing First Projects	0	0	0

Data Summary: FL-606 Naples/Collier County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	96	109	57	64	145	81	127%
Number of Unsheltered Persons in Families	0	98	62	38	23	-15	-39%
Number of Sheltered Individuals	249	219	377	376	254	-122	-32%
Number of Unsheltered Individuals	44	119	125	175	76	-99	-57%
Total Homeless Persons	389	545	621	653	498	-155	-24%
Number of Sheltered Families	33	33	13	22	49	27	123%
Number of Unsheltered Families	0	35	19	11	5	-6	-55%
Number of Total Families	33	68	32	33	54	21	64%
Sheltered Chronically Homeless Individuals	22	49	46	54	10	-44	-81%
Unsheltered Chronically Homeless Individuals	14	24	31	54	29	-25	-46%
Total Chronically Homeless Individuals	36	73	77	108	39	-69	-64%
Sheltered Veterans	5	4	4	3	2	-1	-33%
Unsheltered Veterans	0	1	5	8	3	-5	-62%
Total Veterans	5	5	9	11	5	-6	-55%
Sheltered Unaccompanied Youth (up to 24)	28	56	78	34	17	-17	-50%
Unsheltered Unaccompanied Youth (up to 24)	1	11	39	32	3	-29	-91%
Total Unaccompanied Youth (up to 24)	29	67	117	66	20	-46	-70%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	475	431	147	88	117	29	33%
Rate People Return to Homelessness in 6 Months	5.3%	8.3%	8.3%	8.8%	2.8%	-6%	N/A
Number of People who are Homeless for the First Time	93	56	93	0	20	20	#Div/0!
Rate People Exit from ES, SH, TH, and RRH to PH	31.6%	50.0%	31.6%	89.5%	72.7%	-16.8%	N/A
Rate People in PSH and OPH Retain or Exit to PH	100.0%	90.9%	100.0%	100.0%	100.0%	0%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	218	244	244	244	232	-12	-5%
Transitional Housing (TH)	190	159	196	186	194	8	4%
Permanent Supportive Housing (PSH)	21	49	30	--	30	--	--
Rapid Re-Housing (RRH)	--	--	--	74	47	-27	-36%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$270,198	\$278,807	\$286,151	\$297,734	\$399,823	\$102,089	34%
Emergency Solutions Grants (ESG)	\$180,474	\$184,402	\$183,318	\$191,703	\$200,352	\$8,649	5%