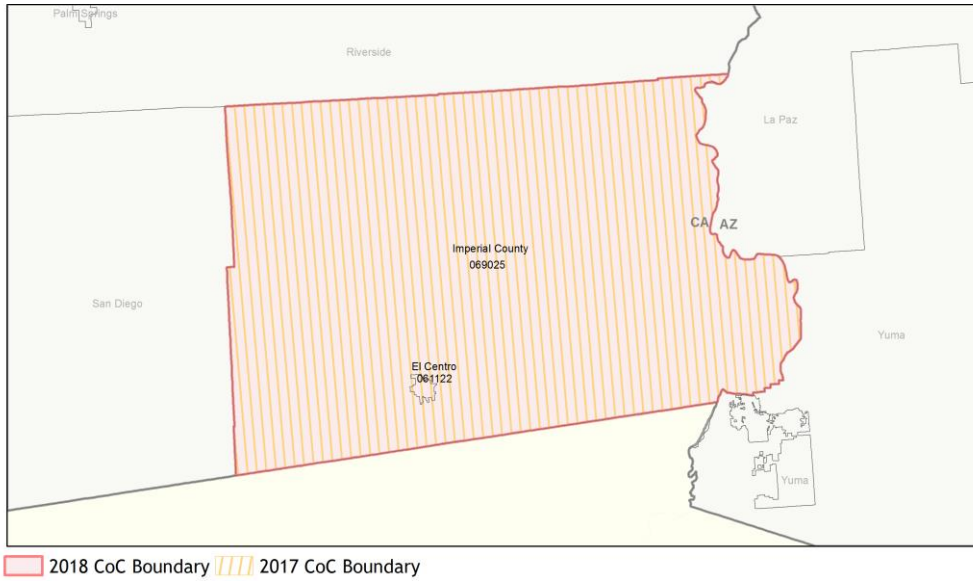
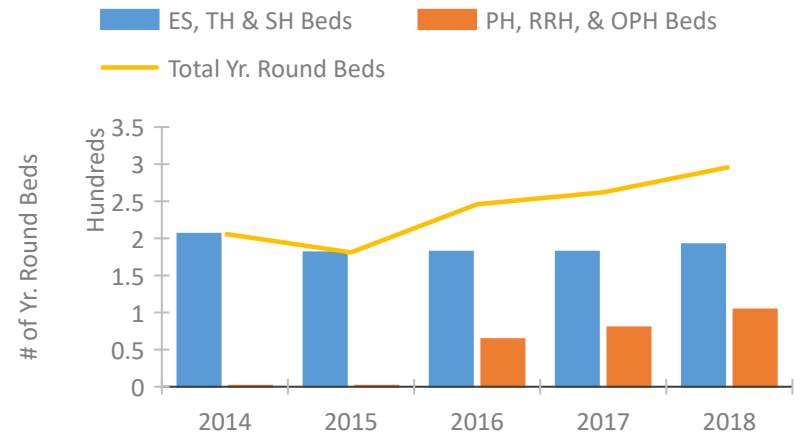


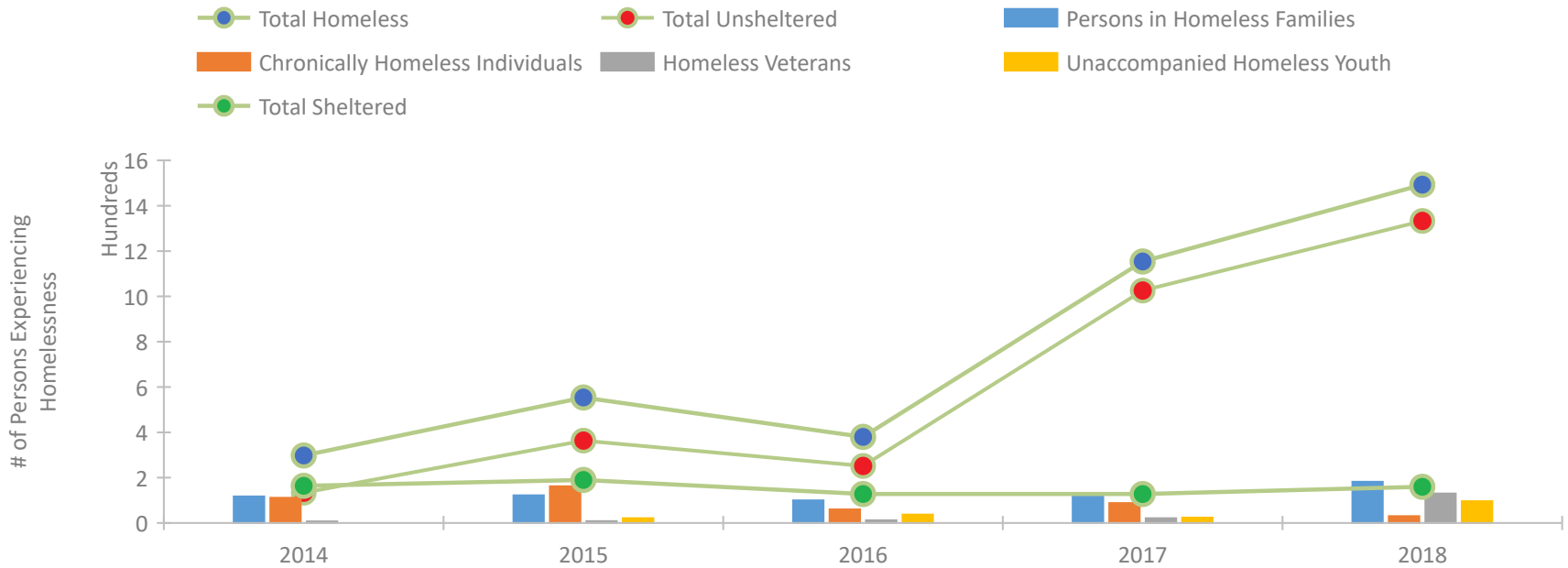
CoC Performance Profile CA-613 Imperial County CoC



Housing Inventory Count by Program Type

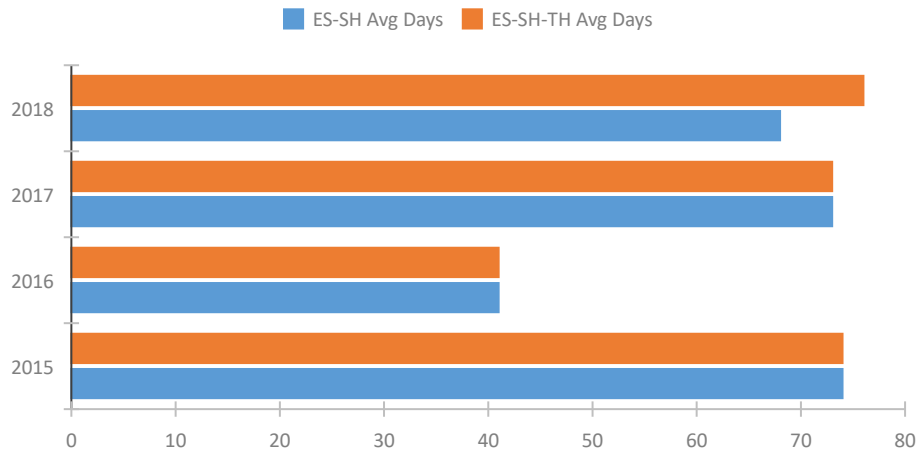


Homeless Population – Point-in-Time (PIT) Count

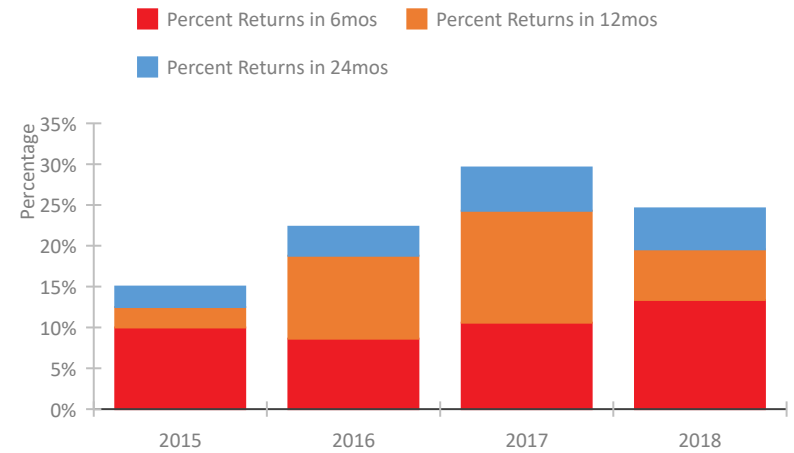


CoC Performance Profile CA-613 Imperial County CoC

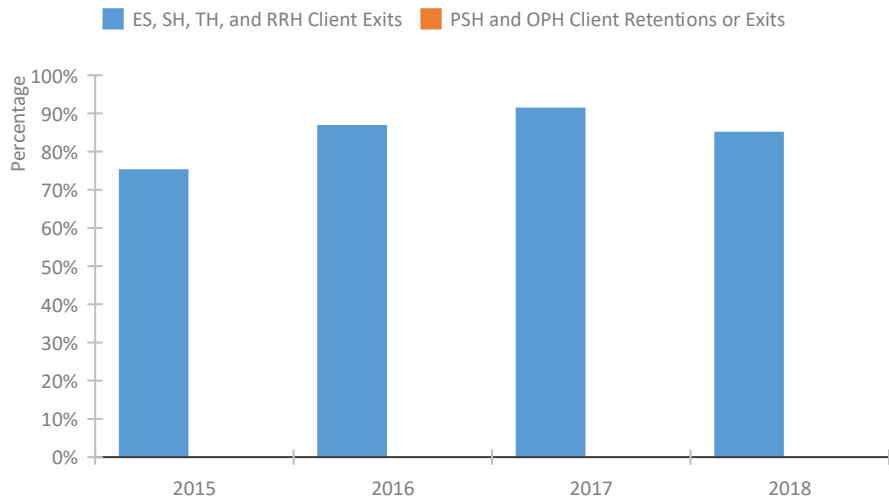
Length of Time Homeless



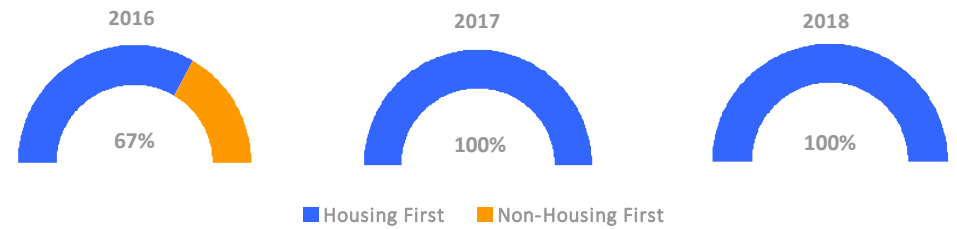
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	2	4	2
Non-Housing First Projects	1	0	0

Data Summary: CA-613 Imperial County CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	106	100	100	68	120	52	76%
Number of Unsheltered Persons in Families	11	22	0	52	62	10	19%
Number of Sheltered Individuals	58	90	28	60	40	-20	-33%
Number of Unsheltered Individuals	123	342	252	974	1,271	297	30%
Total Homeless Persons	298	554	380	1,154	1,493	339	29%
Number of Sheltered Families	33	32	40	21	42	21	100%
Number of Unsheltered Families	3	6	0	18	16	-2	-11%
Number of Total Families	36	38	40	39	58	19	49%
Sheltered Chronically Homeless Individuals	24	16	0	3	1	-2	-67%
Unsheltered Chronically Homeless Individuals	87	146	60	85	29	-56	-66%
Total Chronically Homeless Individuals	111	162	60	88	30	-58	-66%
Sheltered Veterans	0	1	1	0	3	3	100%
Unsheltered Veterans	7	7	11	21	127	106	505%
Total Veterans	7	8	12	21	130	109	519%
Sheltered Unaccompanied Youth (up to 24)	--	1	6	4	20	16	400%
Unsheltered Unaccompanied Youth (up to 24)	--	20	31	20	76	56	280%
Total Unaccompanied Youth (up to 24)	--	21	37	24	96	72	300%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	74	41	73	76	3	4.1%
Rate People Return to Homelessness in 6 Months	N/A	10.0%	8.6%	10.6%	13.4%	2.8%	N/A
Number of People who are Homeless for the First Time	N/A	333	405	331	427	96	29%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	75.1%	86.7%	91.3%	84.9%	-6.3%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	--	--	--	--	--	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	135	127	126	94	94	0	0%
Transitional Housing (TH)	71	54	56	88	98	10	11%
Permanent Supportive Housing (PSH)	--	--	32	48	48	0	0%
Rapid Re-Housing (RRH)	--	--	--	32	56	24	75%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$205,945	\$191,131	\$191,704	\$178,875	\$183,793	\$4,918	3%
ESG (CA state recipient - no direct funding)	\$10,627,068	\$11,651,365	\$11,827,536	\$12,006,375	\$11,776,926	(\$229,449)	-2%