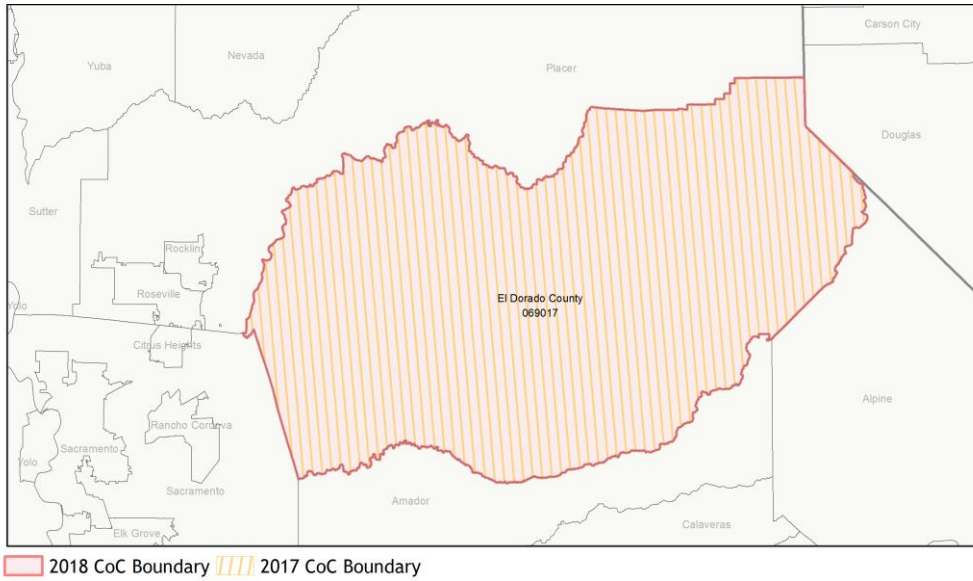
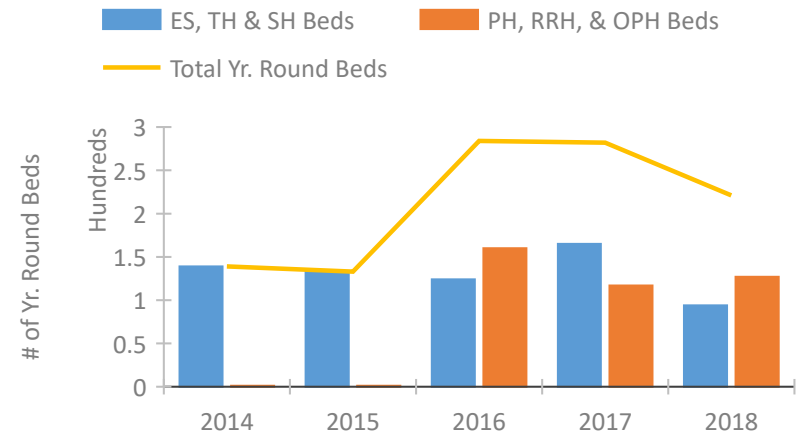


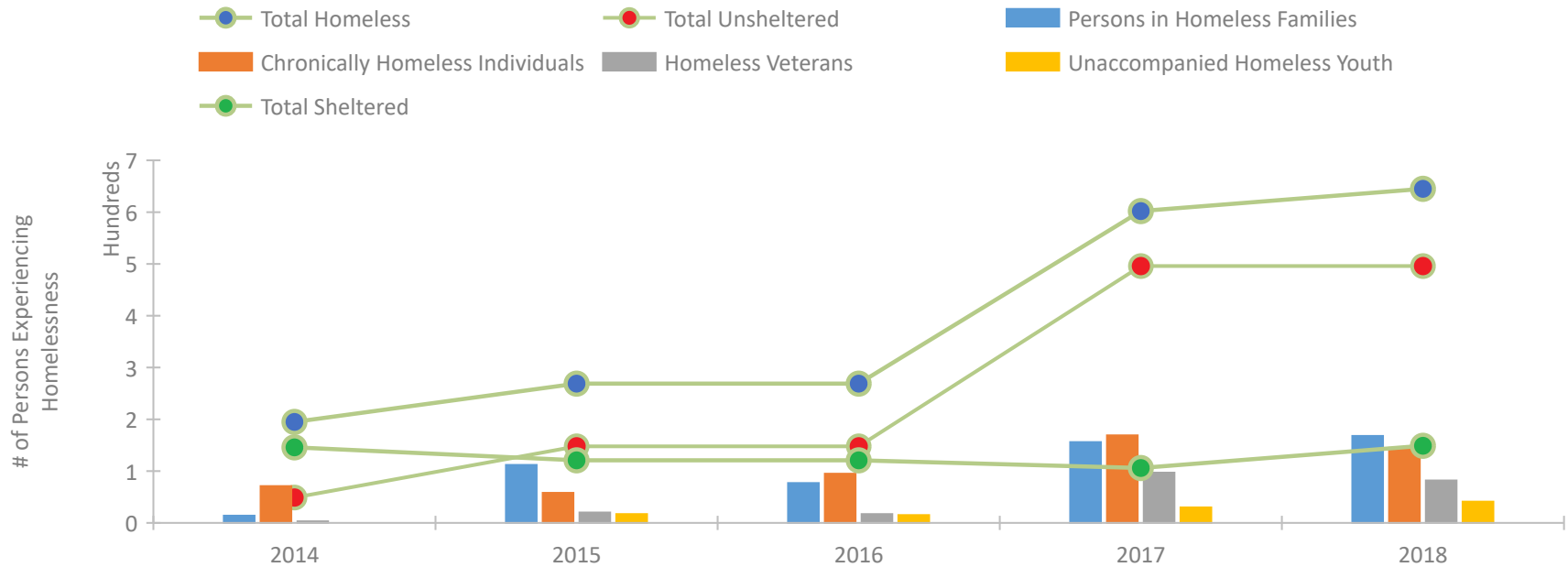
CoC Performance Profile CA-525 El Dorado County CoC



Housing Inventory Count by Program Type

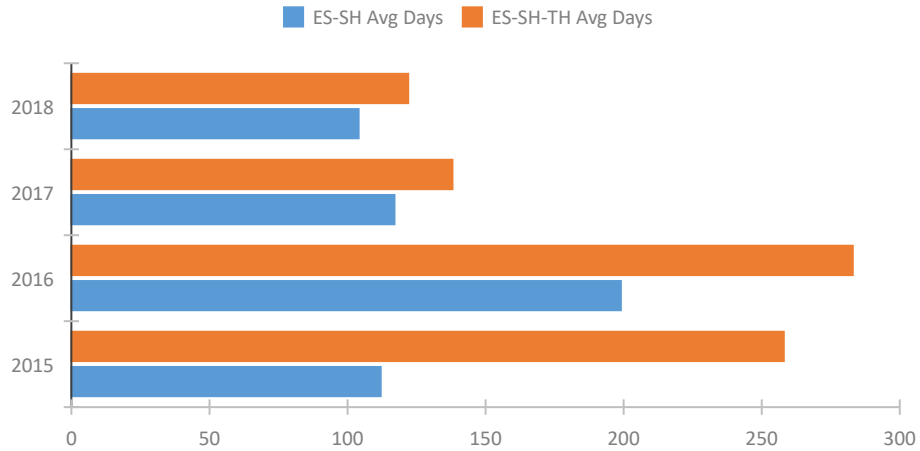


Homeless Population – Point-in-Time (PIT) Count

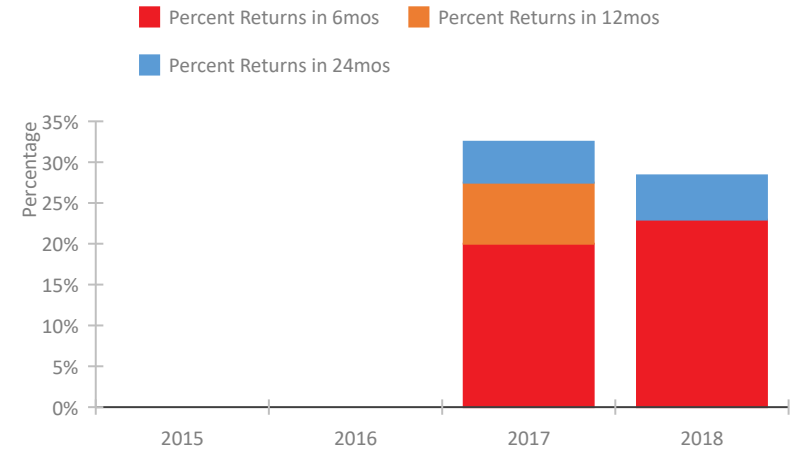


CoC Performance Profile CA-525 El Dorado County CoC

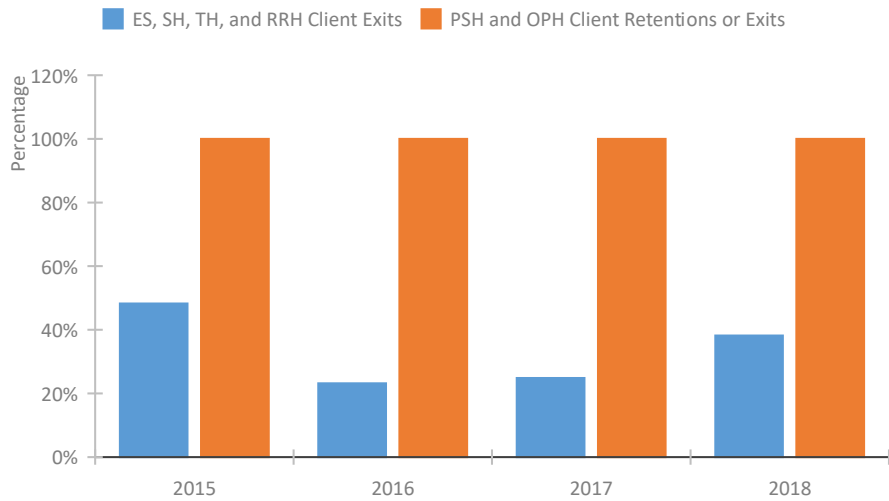
Length of Time Homeless



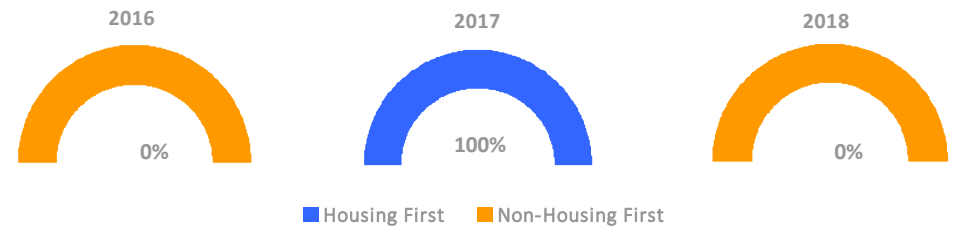
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2016	2017	2018
Housing First Projects	0	100	0
Non-Housing First Projects	--	0	0

Data Summary: CA-525 El Dorado County CoC

Point-In-Time Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Number of Sheltered Persons in Families	10	56	21	18	30	12	67%
Number of Unsheltered Persons in Families	4	56	56	138	138	0	0%
Number of Sheltered Individuals	136	65	100	88	119	31	35%
Number of Unsheltered Individuals	45	92	92	358	358	0	0%
Total Homeless Persons	195	269	269	602	645	43	7%
Number of Sheltered Families	5	21	7	7	12	5	71%
Number of Unsheltered Families	2	18	18	53	53	0	0%
Number of Total Families	7	39	25	60	65	5	8%
Sheltered Chronically Homeless Individuals	35	8	45	24	0	-24	-100%
Unsheltered Chronically Homeless Individuals	36	50	50	145	145	0	0%
Total Chronically Homeless Individuals	71	58	95	169	145	-24	-14%
Sheltered Veterans	2	9	6	15	0	-15	-100%
Unsheltered Veterans	1	11	11	82	82	0	0%
Total Veterans	3	20	17	97	82	-15	-15%
Sheltered Unaccompanied Youth (up to 24)	--	12	10	8	19	11	138%
Unsheltered Unaccompanied Youth (up to 24)	--	5	5	22	22	0	0%
Total Unaccompanied Youth (up to 24)	--	17	15	30	41	11	37%

System Performance Measures Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Average Length of Time Homeless (days)	N/A	258	283	138	122	-16	-11.6%
Rate People Return to Homelessness in 6 Months	N/A	0.0%	0.0%	20.0%	23.0%	3%	N/A
Number of People who are Homeless for the First Time	N/A	122	178	212	387	175	82.5%
Rate People Exit from ES, SH, TH, and RRH to PH	N/A	48.3%	23.2%	24.9%	38.2%	13.3%	N/A
Rate People in PSH and OPH Retain or Exit to PH	N/A	100.0%	100.0%	100.0%	100.0%	0%	N/A

Housing Inventory Count Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Emergency Shelter (ES)	52	54	35	46	43	-3	-7%
Transitional Housing (TH)	87	79	89	119	51	-68	-57%
Rapid Re-Housing (RRH)	--	--	160	40	126	86	215%
Other Permanent Housing (OPH)	--	--	--	77	1	-76	-99%

Award Summary

	2014	2015	2016	2017	2018	2017-18 Change	% Change
Continuum of Care (CoC)	\$12,419	\$10,556	\$9,817	\$19,147	\$20,017	\$870	5%
ESG (CA state recipient - no direct funding)	\$10,627,068	\$11,651,365	\$11,827,536	\$12,006,375	\$11,776,926	(\$229,449)	-2%