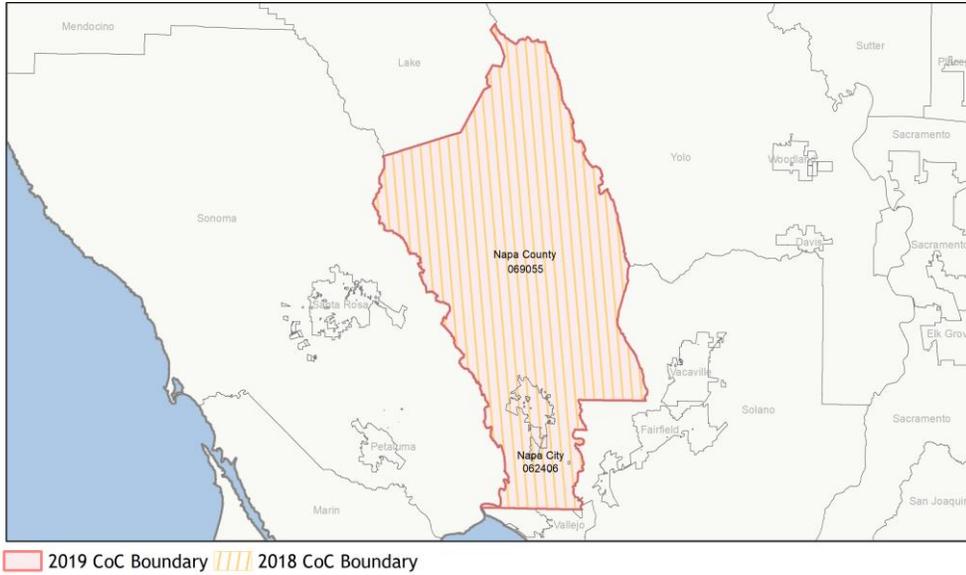
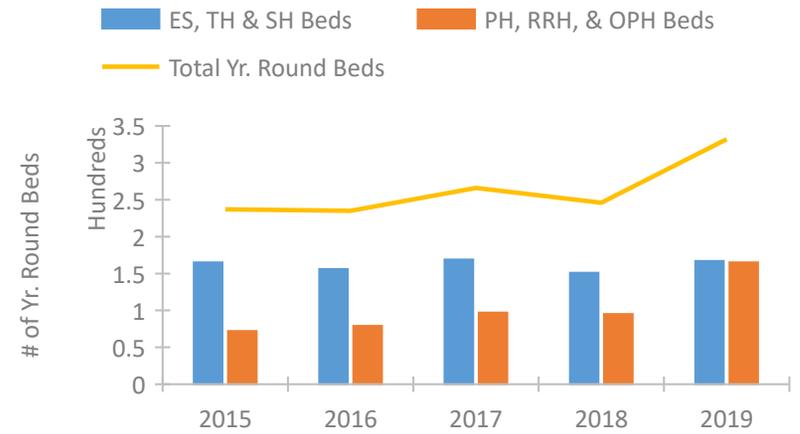


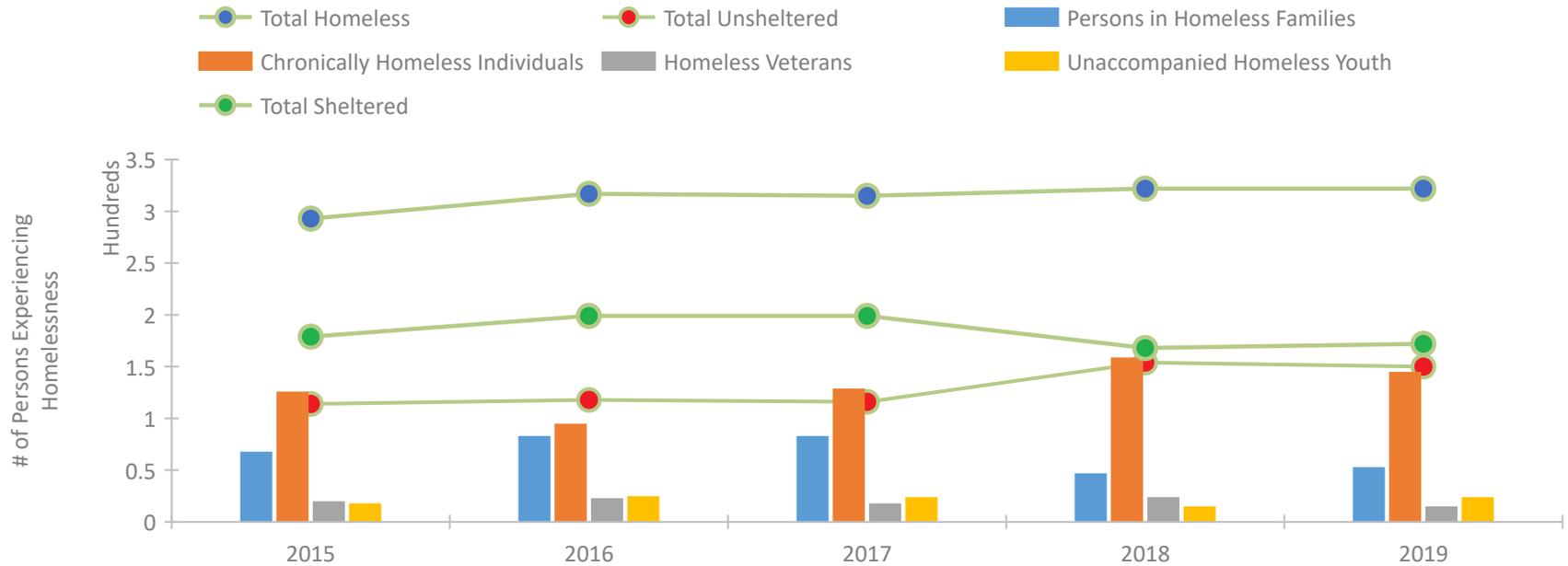
CoC Performance Profile CA-517 Napa City & County CoC



Housing Inventory Count by Program Type

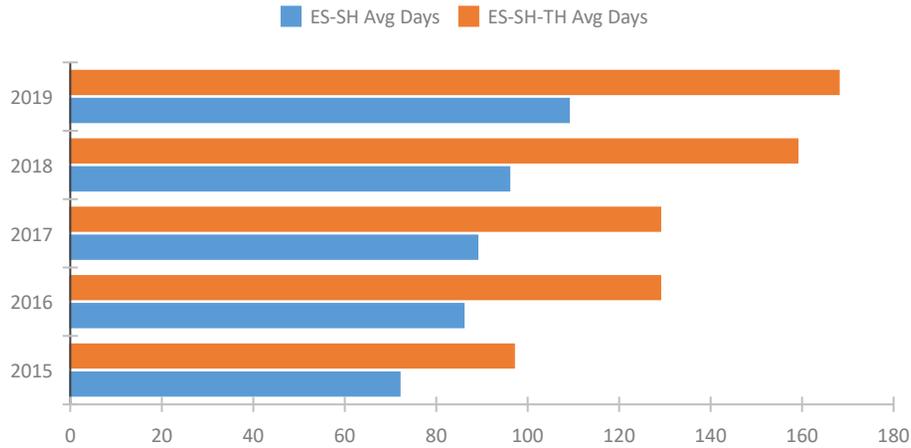


Homeless Population – Point-in-Time (PIT) Count

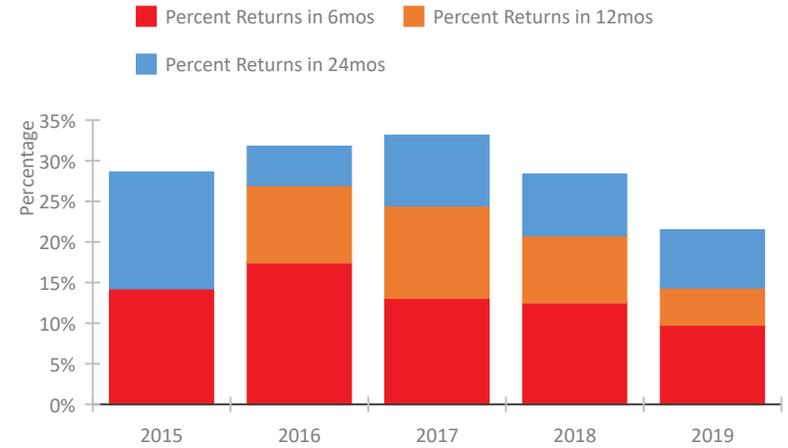


CoC Performance Profile CA-517 Napa City & County CoC

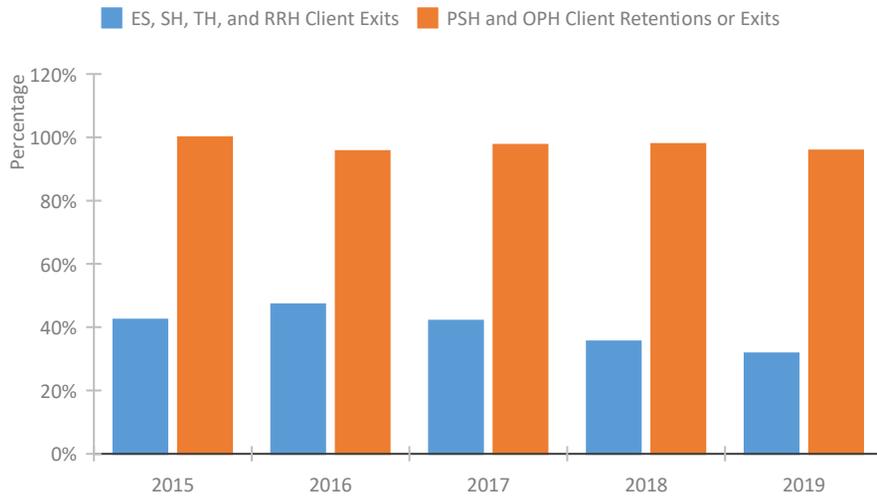
Length of Time Homeless



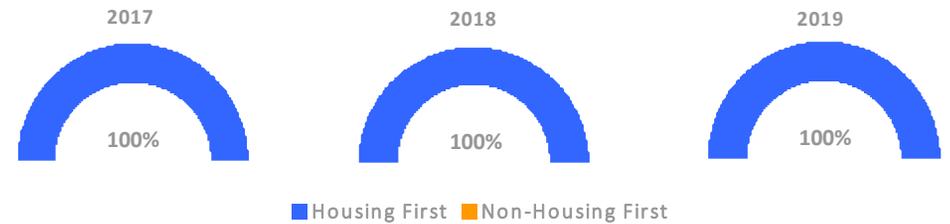
Returns to Homelessness Over Time



Exits to Permanent Housing by Program Type



Proportion of Housing First Projects by Year



Number of Projects by Year

	2017	2018	2019
Housing First Projects	6	6	5
Non-Housing First Projects	0	0	0

Data Summary: CA-517 Napa City & County CoC

Point-In-Time Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Number of Sheltered Persons in Families	67	72	82	43	47	4	9%
Number of Unsheltered Persons in Families	0	10	0	3	5	2	67%
Number of Sheltered Individuals	112	127	117	125	125	0	0%
Number of Unsheltered Individuals	114	108	116	151	145	-6	-4%
Total Homeless Persons	293	317	315	322	322	0	0%
Number of Sheltered Families	21	19	24	13	14	1	8%
Number of Unsheltered Families	0	2	0	1	1	0	0%
Number of Total Families	21	21	24	14	15	1	7%
Sheltered Chronically Homeless Individuals	48	53	75	66	71	5	8%
Unsheltered Chronically Homeless Individuals	77	41	53	92	73	-19	-21%
Total Chronically Homeless Individuals	125	94	128	158	144	-14	-9%
Sheltered Veterans	11	8	8	13	8	-5	-38%
Unsheltered Veterans	8	14	9	10	6	-4	-40%
Total Veterans	19	22	17	23	14	-9	-39%
Sheltered Unaccompanied Youth (up to 24)	15	20	7	9	8	-1	-11%
Unsheltered Unaccompanied Youth (up to 24)	2	4	16	5	15	10	200%
Total Unaccompanied Youth (up to 24)	17	24	23	14	23	9	64%

System Performance Measures Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Average Length of Time Homeless (days)	97	129	129	159	168	9	5.7%
Rate People Return to Homelessness in 6 Months	14.3%	17.5%	13.1%	12.5%	9.8%	-2.7%	N/A
Number of People who are Homeless for the First Time	396	337	342	354	315	-39	-11%
Rate People Exit from ES, SH, TH, and RRH to PH	42.4%	47.2%	42.0%	35.5%	31.7%	-3.8%	N/A
Rate People in PSH and OPH Retain or Exit to PH	100.0%	95.7%	97.6%	97.9%	95.8%	-2.1%	N/A

Housing Inventory Count Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Emergency Shelter (ES)	103	97	101	85	102	17	20%
Transitional Housing (TH)	62	59	68	66	65	-1	-2%
Permanent Supportive Housing (PSH)	49	51	47	57	49	-8	-14%
Rapid Re-Housing (RRH)	23	28	50	38	116	78	205%

Award Summary

	2015	2016	2017	2018	2019	2018-19 Change	% Change
Continuum of Care (CoC)	\$712,708	\$715,483	\$745,886	\$739,826	\$775,531	\$35,705	5%
ESG (CA state recipient - no direct funding)	\$11,651,365	\$11,827,536	\$12,006,375	\$11,776,926	\$12,222,551	\$445,625	4%