



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



YORBA LINDA, CA

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
<u>Community Development Block Grant (CDBG)</u>	Formula						* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
								2015	2014	2013		
								Housing	75,000	37.9%	31.7%	41.0%
								Public Improvmnts	53,475	27.1%	32.5%	6.5%
								Admin/Planning	39,530	20.0%	27.0%	0.0%
								Public Services	29,648	15.0%	8.9%	21.5%
								Economic Dev.	0	0.0%	0.0%	31.0%
								Total	197,653	100.0%	100.0%	100.0%
		2016	Pending	\$0	\$49,443	Revised calculation pending						
		2015	\$0									
		2014	\$197,653									
		Total:	\$197,653									

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants.
ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
HOPWA	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
	Under 24 CFR 574.540:	
HOPWA	Expenditures:	within 3 years of the date the grant agreement is signed.
	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
HTF	Expenditures:	5 years after the date of grant agreement execution.

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

CoC	Obligations:	within 2 years of award.
	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
TCAP	Under ARRA:	
	Commitments:	75% by 2/16/10;
	Expenditures:	75% by 2/16/11 100% by 2/16/12
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award.Loan repayment period of up to 20 years.	

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