U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

YAKIMA, WA

Mayor Kathy Coffey

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2019	$1,032,307			$0 (11/02/2020)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	
		2018	$996,714					
		2017	$864,848	EN	EN			
		Total:	$2,893,869	$50,353	$367,756			
				PI	PI			
				$0	$0			
				RL	RL			
				$0	$0			
HOME Investment Partnerships Program (HOME)	HOME calculations are under review							
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Competitive Programs								

Top 5 Activities:

	2018		2017	2016
Housing	498,136	59.3%	53.9%	60.6%
Admin/Planning	215,663	25.7%	19.9%	17.3%
Public Services	126,384	15.0%	16.7%	19.8%
Economic Dev.	0	0.0%	9.6%	2.2%
Total	840,183	100.0%	100.0%	100.0%

FY 2018 %Spent Under 80% AMI: 100.0%
%Spent Under 50% AMI: 70.7%

	2018	2017	2016
Persons Assisted Directly:	0	8	78
Services Avail. for Persons:	216,825	440,260	473,305

Leveraged Funds: $840,183
Program Income: $374,281

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 03/01/2021

Continuum of Care (CoC)	Competitive	2018		Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	
		2017	$559,019	$0				
		2016	$450,779	$0				
		Total:	$1,009,798	$0				
Total				$50,353	$367,756	($691,989)		

Activity	Awarded($)	Activity	Awarded($)
Acquist/New Const./Rehab	$0	Supportive Services	$188,254
Leasing	$292,871	HMIS	$3,000
Rental Assistance	$0	Administration	$37,374
Operations	$89,791	Planning	$19,105
		UFA	$0

Program Type	Total Persons	Chron Hmlss	Veterans	Youth	Awarded($)
PH	152	104	8	40	$611,290
Planning	0	0	0	0	$19,105

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
HOPWA	Under 24 CFR 574.540:	

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	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performace Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned)
		***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.
	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award.Loan repayment period of up to 20 years.	

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