



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



RICHMOND, CA

Mayor Thomas K. Butt

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2017	Pending				* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities: <table border="1"> <thead> <tr> <th></th> <th>2016</th> <th>2015</th> <th>2014</th> </tr> </thead> <tbody> <tr> <td>Section 108</td> <td>2,306,121</td> <td>66.8%</td> <td>0.0%</td> <td>63.1%</td> </tr> <tr> <td>Public Improvmts</td> <td>1,144,585</td> <td>33.2%</td> <td>100.0%</td> <td>8.6%</td> </tr> <tr> <td>Housing</td> <td>0</td> <td>0.0%</td> <td>0.0%</td> <td>22.2%</td> </tr> <tr> <td>Public Services</td> <td>0</td> <td>0.0%</td> <td>0.0%</td> <td>2.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>0</td> <td>0.0%</td> <td>0.0%</td> <td>3.2%</td> </tr> <tr> <td><b>Total</b></td> <td><b>3,450,707</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </tbody> </table>		2016	2015	2014	Section 108	2,306,121	66.8%	0.0%	63.1%	Public Improvmts	1,144,585	33.2%	100.0%	8.6%	Housing	0	0.0%	0.0%	22.2%	Public Services	0	0.0%	0.0%	2.9%	Admin/Planning	0	0.0%	0.0%	3.2%	<b>Total</b>	<b>3,450,707</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
			2016	2015	2014																																					
		Section 108	2,306,121	66.8%	0.0%	63.1%																																				
		Public Improvmts	1,144,585	33.2%	100.0%	8.6%																																				
		Housing	0	0.0%	0.0%	22.2%																																				
		Public Services	0	0.0%	0.0%	2.9%																																				
		Admin/Planning	0	0.0%	0.0%	3.2%																																				
		<b>Total</b>	<b>3,450,707</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>																																				
		2016	\$0																																							
		2015	\$1,072,642	EN	EN																																					
Total:	\$1,072,642	\$37,670	\$764,798																																							
		PI	PI																																							
		\$0	\$290,366																																							
		RL	RL																																							
		\$0	\$0																																							
FY %Spent Under 80% AMI: %Spent Under 50% AMI: 0.0%  Persons Assisted Directly: Services Avail. for Persons:  Leveraged Funds: Program Income:																																										
<b>Competitive Programs</b>																																										

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



				Available for Disbursement				Activity Awarded(\$)		Activity Awarded(\$)		
								Acquist/New Const./Rehab	\$0	Supportive Services	\$2,139,767	
<u>Continuum of Care (CoC)</u>	Competitive	2016	\$11,278,564	\$1,873,132	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Leasing	\$2,930,774	HMIS	\$202,773	
		2015	\$10,369,995	\$315,425				Rental Assistance	\$7,022,172	Administration	\$755,596	
		2014	\$8,902,338	\$0				Operations	\$862,810	Planning	\$2,678,214	
		Total:	\$30,550,897	\$2,188,558						UFA	\$0	
								Program Type	Total Persons	Chron Hmlss	Veterans Youth	Awarded(\$)
								PH	709	353	44 312	\$12,841,803
								SSO	0	0	0 0	\$1,217,035
								HMIS	0	0	0 0	\$175,596
								Planning	0	0	0 0	\$382,602
<b>HERA/ARRA and One-time Funding</b>												
<u>Neighborhood Stabilization Program 1 (NSP 1)</u>	Formula	2008	\$3,346,105	\$1,497,083	(\$645,458)	\$851,625	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:				
								Housing - Other	\$2,018,127			83.0%
								Admin	\$272,145			11.2%
								Acq/Disp	\$141,743			5.8%
								Total	\$2,432,015			100.0%
								Total Program Income:		\$962,005		
								Completed Units		<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0	
								Clearance/Demo	0	0	0	
								Home Ownership Asst.	0	0	0	
								Rehab/New Const.	7	13	20	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,153,172	\$867,778	(\$867,777)	(\$576,585)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$1,037,854	90.0%	
								Admin	\$115,317	10.0%	
								Total	\$1,153,171	100.0%	
								Total Program Income:		\$867,778	
								Completed Units	<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	0	0	0
Total			\$4,591,089	(\$458,070)	\$1,092,835						

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
HOPWA	Under 24 CFR 574.540:	
	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performace Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at <a href="https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/">https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/</a>
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned) ***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12      100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13      100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.