



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



DOUGLAS COUNTY, CO

Chair Board of Commissioners Roger Partridge

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
Formula Programs													
<u>Community Development Block Grant (CDBG)</u>	Formula						* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:					
									2017	2016	2015		
									Public Improvmts	39,903	46.5%	11.5%	38.1%
									Public Services	21,729	25.3%	16.2%	9.2%
									Acquisition	19,792	23.1%	56.8%	23.7%
			2018	Pending					Housing	2,907	3.4%	12.5%	19.7%
			2017	\$0					Admin/Planning	1,470	1.7%	3.1%	9.4%
			2016	\$0	EN	EN			Total	85,800	100.0%	100.0%	100.0%
			Total:	\$0	\$107,756	\$94,282			FY %Spent Under 80% AMI: %Spent Under 50% AMI: 0.0%				
					PI	PI							
					\$0	\$0							
					RL	RL							
					\$0	\$0							
Total				\$107,756	\$94,282	\$202,038	Persons Assisted Directly: Services Avail. for Persons: Leveraged Funds: Program Income:						

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	within 2 years.
	CHDO reservation:	within 2 years.
	Expenditures:	within 5 years.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
ESG	Under 24 CFR 576.35	
	Obligations (for State):	within 65 days of grant award.
	Obligations (State Sub-Recpt):	within 180 days of receipt from State (for homelessness prevention, 30 days).
	Expenditures (State Sub-Recpt):	within 24 months of receipt from State (for homelessness prevention, within 180 days).
HOPWA	Under 24 CFR 574.540:	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performance Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned)
		***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	within 2 years.
	Expenditures:	within 5 years.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.
	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award.Loan repayment period of up to 20 years.	

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