



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



BEAVERTON, OR

Mayor Denny Doyle

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2019	\$718,030				* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2018	2017	2016	
		2018	\$754,252					Acquisition	309,600	42.2%	30.0%	0.0%
		2017	\$641,948	EN	EN			Housing	165,463	22.5%	20.0%	31.1%
		Total:	\$2,114,230	\$78,488	\$41,286	\$0 (05/02/2021)		Economic Dev.	109,685	14.9%	18.4%	13.0%
				PI	PI			Admin/Planning	94,490	12.9%	15.4%	10.2%
				\$0	\$10,187			Section 108	0	0.0%	0.0%	34.6%
				RL	RL			Total	679,238	92.5%	83.8%	88.9%
				\$0	\$0			FY 2018 %Spent Under 80% AMI:		100.0%		
								%Spent Under 50% AMI:		90.9%		
									2018	2017	2016	
						Persons Assisted Directly:	595	939	1,760			
						Services Avail. for Persons:	0	0	0			
						Leveraged Funds:	\$734,100					
						Program Income:	\$77,687					
HOME Investment Partnerships Program (HOME)	HOME calculations are under review											
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Competitive Programs												

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performance Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned)
		***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.
	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.	

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