U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

AUSTIN, TX

Mayor Stephen Adler

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2019	$7,772,037			$0 (08/02/2021)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	
		2018	$7,895,853					
		2017	$7,195,728	EN	EN			
		Total:	$22,863,618	$2,746,661	$2,782,499			
				PI	PI			
				$0	$1,794			
				RL	RL			
				$103,879	$71,944			
HOME Investment Partnerships Program (HOME)	HOME calculations are under review							
HOME Investment Partnerships Program (HOME)	HOME calculations are under review							

Top 5 Activities:	2018		2017	2016
Housing	3,125,687	39.0%	45.5%	42.7%
Economic Dev.	2,008,010	25.1%	2.1%	4.0%
Admin/Planning	1,200,039	15.0%	16.6%	16.1%
Public Services	1,060,039	13.2%	13.9%	14.0%
Acquisition	38,204	0.5%	0.8%	22.7%
Total	7,431,979	92.8%	79.0%	99.5%

FY 2018 %Spent Under 80% AMI: 99.0%
%Spent Under 50% AMI: 86.8%

	2018	2017	2016
Persons Assisted Directly:	951	1,171	1,330
Services Avail. for Persons:	0	0	4,074

Leveraged Funds: $5,535,764
Program Income: $339,093

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 03/01/2021

Emergency Solutions Grant (ESG)	Formula	2019 2018 2017 Total:	$669,980 $647,777 $886,287 $2,204,044	$2,869,734	$0	2018 Funds to Expend by 09/04/2021 $12,344 2017 Funds to Expend by 10/03/2020 $2,190	* Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS	

Project Types	Total Persons	Chronically Homeless	Veterans	Youth
No data returned for this view. This might be because the applied filter excludes all data.				

Housing Opportunities for Persons With AIDS (HOPWA)	Formula	2019 2018 2017 Total:	$1,659,729 $1,469,160 $1,296,948 $4,425,837	$1,625,376 *Cumulative across all grants (including any grants prior to the 3 most recent which are listed on this report)	$0 * Cumulative across all grants (including any grants prior to the 3 most recent which are listed on this report)	Not Calculated	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	

Activity Type	HH Served	Expenditures	%
Facility-Based Housing Subsidy Assistance	192	$295,431	32.96%
Facility-Based Housing Development	0	$0	0.00%
TBRA	79	$328,693	36.67%
STRMU	81	$58,798	6.56%
Permanent Housing Placement	43	$26,503	2.96%
Supportive Services	43	$92,958	10.37%
Housing Information Services	0	$0	0.00%
Facility-Based Units Being Developed**	0	$0	0.00%
Administration	0	$93,926	10.48%
Resource Identification / Technical Assistance	0	$0	0.00%
Total (households not de-duplicated) ***	438	$896,309	100.00%

Competitive Programs

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Continuum of Care (CoC)	Competitive	2018	$6,608,658	Available for Disbursement $46,818	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration
		2017	$5,643,661	$73,448			
		2016	$5,379,092	$0			
		Total:	$17,631,411	$120,266			
Total				$7,465,916	$2,856,237	($5,951,279)	

Activity	Awarded($)	Activity	Awarded($)
Acquist/New Const./Rehab	$0	Supportive Services	$1,009,343
Leasing	$1,608,103	HMIS	$158,311
Rental Assistance	$2,330,844	Administration	$344,106
Operations	$313,055	Planning	$343,760
		UFA	$0

Program Type	Total Persons	Chron Hmlss	Veterans	Youth	Awarded($)
PH	497	363	36	98	$4,988,850
TH	71	0	0	71	$624,678
HMIS	0	0	0	0	$150,234
Planning	0	0	0	0	$171,880

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
HOPWA	Under 24 CFR 574.540:	

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	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performace Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned)
		***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.
	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award.Loan repayment period of up to 20 years.	

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