U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

ADAMS COUNTY, CO

Chairman Board of Commissioners Eva J. Henry

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2019	$1,364,927			$0 (05/02/2020)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	
		2018	$1,309,418					
		2017	$1,183,423	EN	EN			
		Total:	$3,857,768	$1,163,987	$684,627			
				PI	PI			
				$0	$0			
				RL	RL			
				$0	$0			
HOME Investment Partnerships Program (HOME)	HOME calculations are under review							
HOME Investment Partnerships Program (HOME)	HOME calculations are under review							
HERA/ARRA and One-time Funding								

Top 5 Activities:	2018		2017	2016
Housing	378,976	48.0%	18.2%	48.9%
Public Improvmts	317,140	40.2%	69.6%	30.7%
Admin/Planning	91,159	11.5%	12.1%	20.0%
Acquisition	2,155	0.3%	0.1%	0.3%
Total	789,430	100.0%	100.0%	100.0%

FY 2018 %Spent Under 80% AMI: 100.0%
%Spent Under 50% AMI: 86.0%

	2018	2017	2016
Persons Assisted Directly:	0	0	0
Services Avail. for Persons:	63,205	32,285	47,090

Leveraged Funds: $720,245
Program Income: $308,000

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	$4,600,211	$2,999,427	($2,208,967)	$790,460	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities: Acq/Disp $3,279,065 86.1% Admin $344,658 9.0% Housing - Other $186,027 4.9% Total $3,809,751 100.0% Total Program Income: $3,220,900 Households Served <50% AMI 50-120% AMI Total Acquisition 11 14 25 Clearance/Demo 0 0 0 Home Ownership Asst. 0 4 4 Rehabilitation/Reconstruction 6 4 10
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	$1,997,322	$2,392,722	($2,098,104)	($704,043) $294,618	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities: Housing - Other $1,649,298 96.9% Admin $53,406 3.1% Total $1,702,704 100.0% Total Program Income: $2,411,315 Households Served <50% AMI 50-120% AMI Total Acquisition 0 0 0 Clearance/Demo 0 0 0 Home Ownership Asst. 0 0 0 Rehabilitation/Reconstruction 6 17 23
Total				$6,556,136	($3,622,444)	$1,697,714		

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years

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ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
HOPWA	Under 24 CFR 574.540:	
	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performace Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned)
		***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.
	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award.Loan repayment period of up to 20 years.	

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