

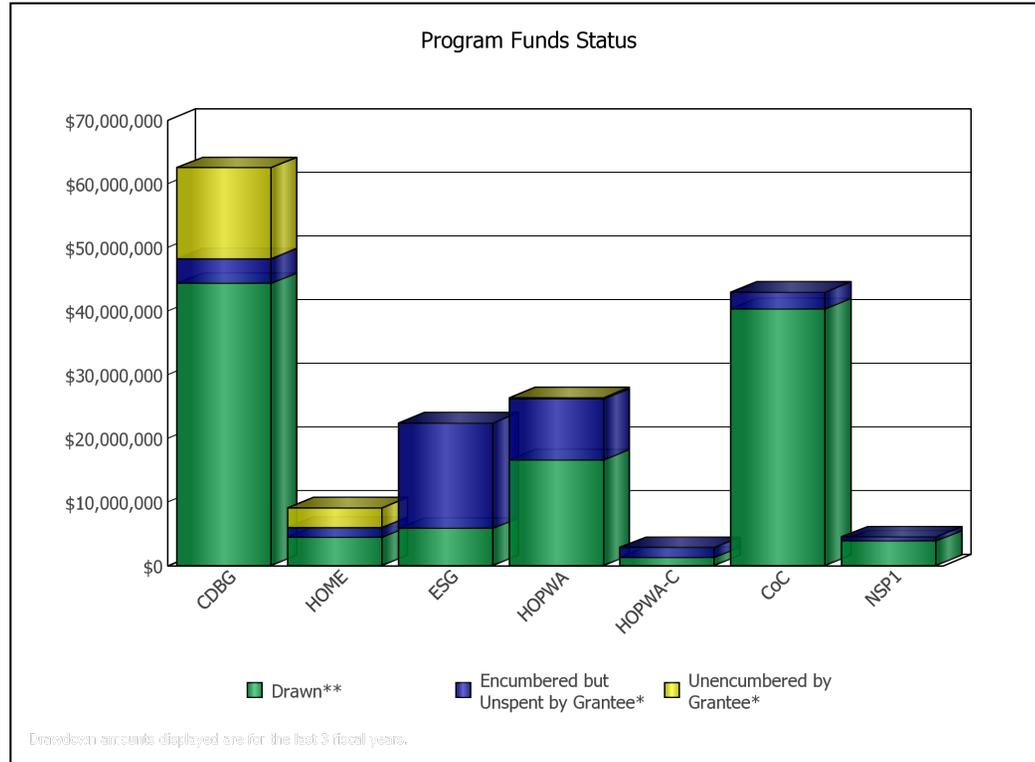
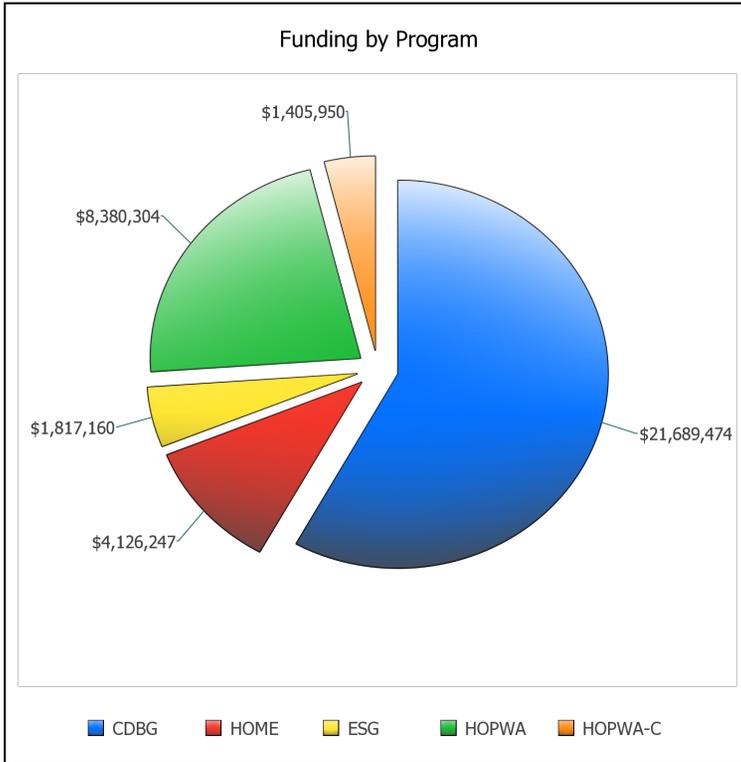


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 BALTIMORE, MD



Year:

2019



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$44,331,247.35	\$3,831,674.07	\$14,328,237.58
HOME	\$4,449,956.96	\$1,522,670.38	\$3,094,685.30
ESG	\$5,850,489.17	\$16,519,874.82	\$0.00
HOPWA	\$16,617,837.57	\$9,543,534.38	\$195,176.72
HOPWA-C	\$1,313,011.56	\$1,517,438.44	\$0.00
CoC	\$40,307,359.05	\$2,651,676.38	\$0.00
NSP1	\$3,866,839.75	\$632,555.22	(\$387,155.97)

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.