

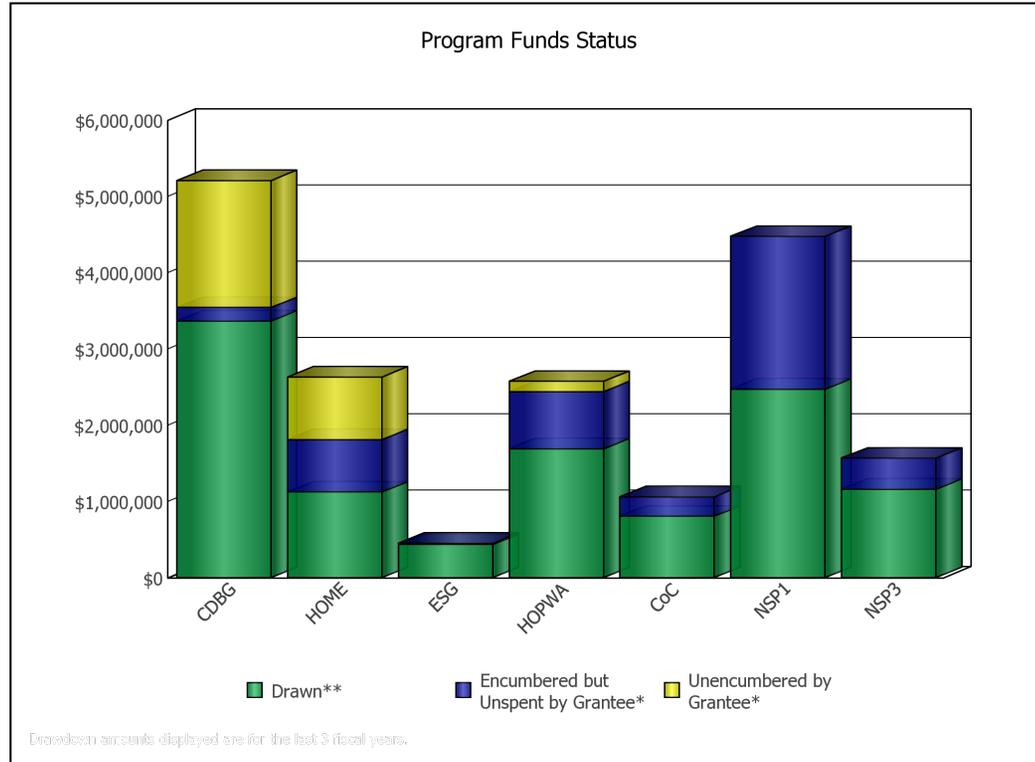
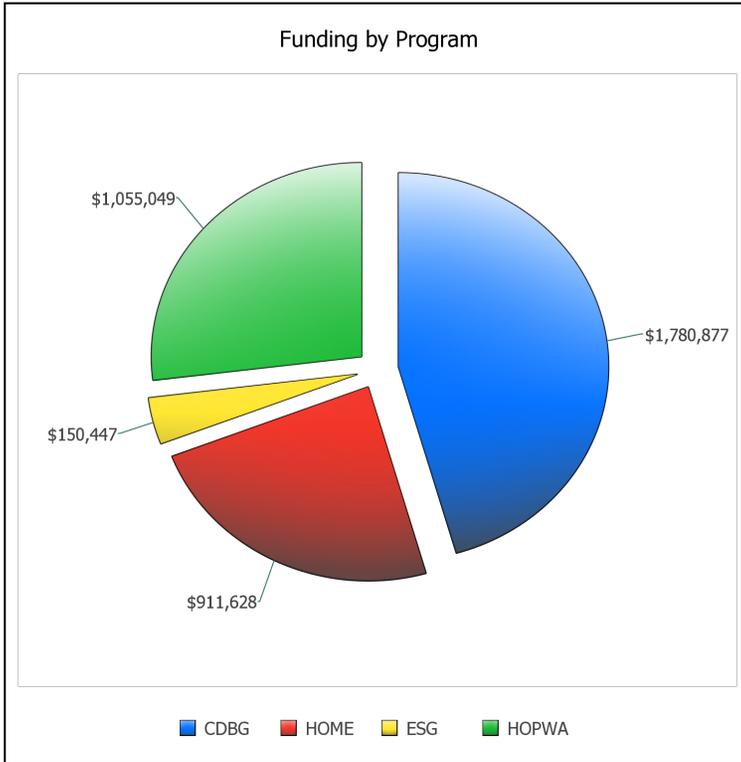


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 AUGUSTA, GA



Year:

2019



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,363,678.87	\$176,607.73	\$1,662,983.40
HOME	\$1,123,583.80	\$687,059.82	\$820,465.20
ESG	\$434,600.60	\$15,201.40	\$0.00
HOPWA	\$1,691,286.05	\$745,623.41	\$136,375.90
CoC	\$806,368.56	\$251,939.44	\$0.00
NSP1	\$2,472,505.66	\$2,000,558.34	(\$2,000,000.00)
NSP3	\$1,161,297.00	\$406,453.95	(\$406,453.95)

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/01/2021