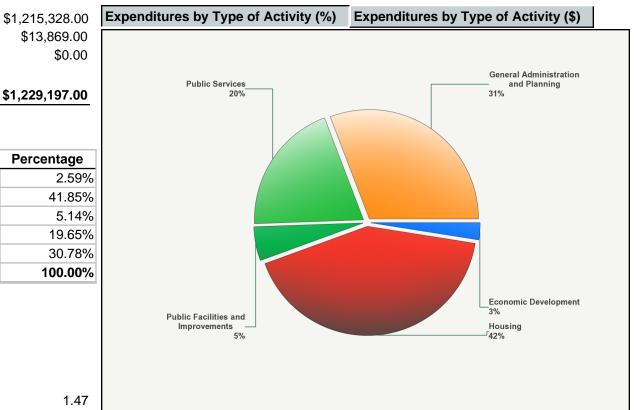


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# Program Year 2018 Funds

2018 CDBG Allocation		\$1,215,328.00	Expenditures by Typ
Program Income Receipted During Program		\$13,869.00	
Funds Returned to Local Program Account	t	\$0.00	
During Program Year 2018			Public Servi
Total Available <sup>1</sup>		\$1,229,197.00	2
Expenditures <sup>2</sup>			
· · · · · · · · · · · · · · · · · · ·	Expenditure	Percentage	
Expenditures <sup>2</sup> Type of Activity Economic Development	Expenditure \$20,000.00		
Type of Activity	· · ·	2.59%	
Type of Activity Economic Development	\$20,000.00	2.59% 41.85%	
Type of Activity Economic Development Housing	\$20,000.00 \$323,632.92	2.59% 41.85% 5.14%	
Type of Activity Economic Development Housing Public Facilities and Improvements	\$20,000.00 \$323,632.92 \$39,738.42	2.59% 41.85% 5.14% 19.65%	



#### **Timeliness**

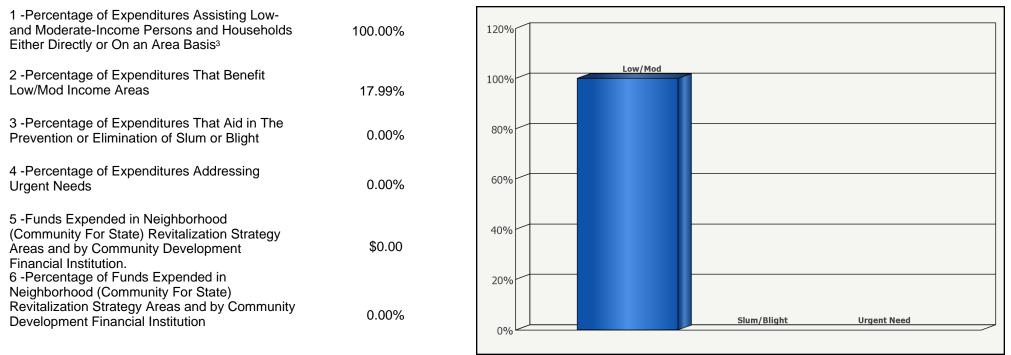
Timeliness Ratio - unexpended funds as percent of 2018 allocation

1.47



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## **Program Targeting**





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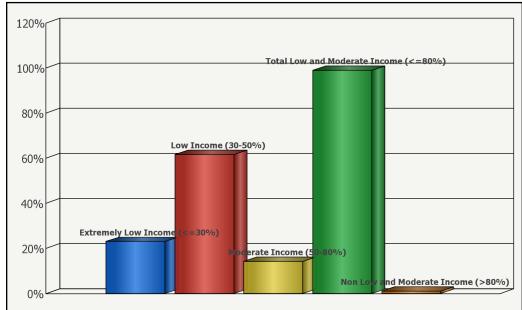
Program Year From 07-01-2018 To 06-30-2019

# **CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
White	84.46%	96.19%
Black/African American	7.25%	0.42%
Asian	1.04%	0.00%
American Indian/Alaskan Native	1.04%	0.42%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.78%	0.00%
Asian & White	0.26%	0.42%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	5.18%	2.54%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

## **Income of CDBG Beneficiaries**

Income Level	Percentage	
Extremely Low Income (<=30%)	23.06%	
Low Income (30-50%)	61.66%	
Moderate Income (50-80%)	14.25%	
Total Low and Moderate Income (<=80%)	98.96%	
Non Low and Moderate Income (>80%)	1.04%	



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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	7
Persons Assisted Directly, Primarily By Public Services and Public Facilities	379
Persons for Whom Services and Facilities were Available	59,820
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed

\$733,645.71

#### **Notes**

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.