

Use of CDBG Funds by YUBA CITY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$43,339.00	7.22%
Subtotal for: ACQUISITION			\$43,339.00	7.22%
21A	AP	General Program Administration	\$75,394.00	12.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,394.00	12.56%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$117,154.00	19.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,068.00	0.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$120,222.00	20.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$175,069.00	29.16%
Subtotal for: HOUSING			\$175,069.00	29.16%
03	PI	Public Facilities and Improvements (General)	\$17,276.00	2.88%
03A	PI	Senior Centers	\$347.00	0.06%
03C	PI	Homeless Facilities (not operating costs)	\$3,150.00	0.52%
03F	PI	Parks, Recreational Facilities	\$91,203.00	15.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$111,976.00	18.65%
05	PS	Public Services (General)	\$10,000.00	1.67%
05A	PS	Senior Services	\$366.00	0.06%
05D	PS	Youth Services	\$17,881.00	2.98%
05G	PS	Battered and Abused Spouses	\$13,935.00	2.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,249.00	5.37%
Subtotal for: PUBLIC SERVICES			\$74,431.00	12.40%
Total Disbursements			\$600,431.00	100%