

Use of CDBG Funds by YORK, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$17,998.96	0.86%
04	AC	Clearance and Demolition	\$186,716.99	8.88%
Subtotal for: ACQUISITION			\$204,715.95	9.74%
20	AP	Planning	\$200,000.00	9.51%
21A	AP	General Program Administration	\$254,929.78	12.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$454,929.78	21.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,000.00	1.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,000.00	1.19%
13	HR	Direct Homeownership Assistance	\$5,213.06	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$154,025.63	7.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$81,954.06	3.90%
14H	HR	Rehabilitation Administration	\$257,975.00	12.27%
Subtotal for: HOUSING			\$499,167.75	23.74%
03	PI	Public Facilities and Improvements (General)	\$169,585.00	8.07%
03F	PI	Parks, Recreational Facilities	\$393.95	0.02%
03K	PI	Street Improvements	\$138,093.54	6.57%
03L	PI	Sidewalks	\$6,655.11	0.32%
06	PI	Interim Assistance	\$9,795.22	0.47%
16B	PI	Non-Residential Historic Preservation	\$10,000.00	0.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$334,522.82	15.91%
05	PS	Public Services (General)	\$466,953.24	22.21%
05H	PS	Employment Training	\$1,312.50	0.06%
Subtotal for: PUBLIC SERVICES			\$468,265.74	22.27%
22	OT	Unprogrammed Funds	\$4,935.51	0.23%
Subtotal for: OTHER			\$4,935.51	0.23%
19F	VV	Planned Repayments of Section 108 Loans	\$111,123.31	5.28%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$111,123.31	5.28%
Total Disbursements			\$2,102,660.86	100%