

**Use of CDBG Funds by YOUNGSTOWN, OH FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$879.01	0.01%
04	AC	Clearance and Demolition	\$405,256.89	5.84%
<b>Subtotal for: ACQUISITION</b>			<b>\$406,135.90</b>	<b>5.85%</b>
20	AP	Planning	\$143,314.81	2.07%
21A	AP	General Program Administration	\$2,073,355.41	29.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,216,670.22</b>	<b>31.95%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$306,919.95	4.42%
18B	ED	ED Direct: Technical Assistance	\$31,395.87	0.45%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$338,315.82</b>	<b>4.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$511,638.89	7.37%
14F	HR	Energy Efficiency Improvements	\$48,639.96	0.70%
14G	HR	Acquisition for Rehabilitation	\$67,446.22	0.97%
14H	HR	Rehabilitation Administration	\$421,187.47	6.07%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,275.63	0.22%
15	HR	Code Enforcement	\$427,521.61	6.16%
<b>Subtotal for: HOUSING</b>			<b>\$1,491,709.78</b>	<b>21.50%</b>
03	PI	Public Facilities and Improvements (General)	\$389,900.70	5.62%
03C	PI	Homeless Facilities (not operating costs)	\$5,160.00	0.07%
03D	PI	Youth Centers/Facilities	\$64,089.03	0.92%
03E	PI	Neighborhood Facilities	\$14,150.00	0.20%
03F	PI	Parks, Recreational Facilities	\$555,472.54	8.01%
03K	PI	Street Improvements	\$626,765.77	9.03%
03O	PI	Fire Stations/Equipment	\$280,135.00	4.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,935,673.04</b>	<b>27.90%</b>
05	PS	Public Services (General)	\$83,787.90	1.21%
05C	PS	Legal Services	\$32,443.04	0.47%
05D	PS	Youth Services	\$62,985.11	0.91%
05F	PS	Substance Abuse Services	\$10,753.12	0.15%
05I	PS	Crime Awareness/Prevention	\$6,653.52	0.10%
05M	PS	Health Services	\$5,750.72	0.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$202,373.41</b>	<b>2.92%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$346,800.00	5.00%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$346,800.00</b>	<b>5.00%</b>
<b>Total Disbursements</b>			<b>\$6,937,678.17</b>	<b>100%</b>