

Use of CDBG Funds by YONKERS, NY FROM 02/01/2002 TO 01/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$76,430.00	1.43%
04	AC	Clearance and Demolition	\$38,279.00	0.71%
Subtotal for: ACQUISITION			\$114,709.00	2.14%
21A	AP	General Program Administration	\$731,285.00	13.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$731,285.00	13.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,601.00	0.38%
18B	ED	ED Direct: Technical Assistance	\$1,270,795.00	23.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,291,396.00	24.08%
12	HR	Construction of Housing	\$1,616,474.00	30.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$178,371.00	3.33%
15	HR	Code Enforcement	\$236,485.00	4.41%
Subtotal for: HOUSING			\$2,031,330.00	37.88%
03	PI	Public Facilities and Improvements (General)	\$399,484.00	7.45%
03E	PI	Neighborhood Facilities	\$20,000.00	0.37%
03F	PI	Parks, Recreational Facilities	\$36,545.00	0.68%
03K	PI	Street Improvements	\$584.85	0.01%
03N	PI	Tree Planting	\$9,320.00	0.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$465,933.85	8.69%
05	PS	Public Services (General)	\$142,084.00	2.65%
05A	PS	Senior Services	\$4,983.00	0.09%
05B	PS	Services for The Disabled	\$18,448.00	0.34%
05D	PS	Youth Services	\$434,365.00	8.10%
05E	PS	Transportation Services	\$46,116.00	0.86%
05L	PS	Child Care Services	\$82,154.00	1.53%
Subtotal for: PUBLIC SERVICES			\$728,150.00	13.58%
Total Disbursements			\$5,362,803.85	100%