

Use of CDBG Funds by YARMOUTH, MA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$16,500.00	8.18%
Subtotal for: ACQUISITION			\$16,500.00	8.18%
21A	AP	General Program Administration	\$24,219.23	12.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$24,219.23	12.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,829.06	22.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,722.06	13.75%
Subtotal for: HOUSING			\$72,551.12	35.98%
03	PI	Public Facilities and Improvements (General)	\$36,840.13	18.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$36,840.13	18.27%
05A	PS	Senior Services	\$27,075.00	13.43%
05B	PS	Services for The Disabled	\$12,115.75	6.01%
05M	PS	Health Services	\$12,325.00	6.11%
Subtotal for: PUBLIC SERVICES			\$51,515.75	25.55%
Total Disbursements			\$201,626.23	100%