

Use of CDBG Funds by WYOMING, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$39,498.04	5.95%
02	AC	Disposition	\$3,142.09	0.47%
04	AC	Clearance and Demolition	\$5,213.21	0.78%
Subtotal for: ACQUISITION			\$47,853.34	7.20%
21A	AP	General Program Administration	\$92,482.66	13.92%
21D	AP	Fair Housing Activities	\$25,000.00	3.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$117,482.66	17.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$279,561.88	42.09%
14H	HR	Rehabilitation Administration	\$168,093.29	25.31%
Subtotal for: HOUSING			\$447,655.17	67.39%
03K	PI	Street Improvements	\$44,838.00	6.75%
06	PI	Interim Assistance	\$6,426.96	0.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$51,264.96	7.72%
Total Disbursements			\$664,256.13	100%