

**Use of CDBG Funds by WEST VALLEY CITY, UT FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$287,409.98	31.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$287,409.98</b>	<b>31.17%</b>
21A	AP	General Program Administration	\$181,034.75	19.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$181,034.75</b>	<b>19.63%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	1.08%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$10,000.00</b>	<b>1.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$24,759.87	2.69%
14C	HR	Public Housing Modernization	\$10,000.00	1.08%
15	HR	Code Enforcement	\$51,242.00	5.56%
<b>Subtotal for: HOUSING</b>			<b>\$86,001.87</b>	<b>9.33%</b>
03C	PI	Homeless Facilities (not operating costs)	\$35,000.00	3.80%
03L	PI	Sidewalks	\$126,537.35	13.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$161,537.35</b>	<b>17.52%</b>
05	PS	Public Services (General)	\$22,778.90	2.47%
05C	PS	Legal Services	\$7,500.00	0.81%
05D	PS	Youth Services	\$6,866.00	0.74%
05G	PS	Battered and Abused Spouses	\$1,250.00	0.14%
05I	PS	Crime Awareness/Prevention	\$151,700.00	16.45%
05K	PS	Tenant/Landlord Counseling	\$1,000.00	0.11%
05L	PS	Child Care Services	\$5,000.00	0.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$196,094.90</b>	<b>21.27%</b>
<b>Total Disbursements</b>			<b>\$922,078.85</b>	<b>100%</b>