

**Use of CDBG Funds by WORCESTER, MA FROM 07/01/2002 TO 06/30/2003**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 04   | AC                    | Clearance and Demolition                                 | \$132,212.31          | 2.35%                |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$132,212.31</b>   | <b>2.35%</b>         |
| 21A  | AP                    | General Program Administration                           | \$1,157,839.00        | 20.56%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$1,157,839.00</b> | <b>20.56%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$60,185.75           | 1.07%                |
| 18B  | ED                    | ED Direct: Technical Assistance                          | \$384,887.37          | 6.83%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$445,073.12</b>   | <b>7.90%</b>         |
| 13   | HR                    | Direct Homeownership Assistance                          | \$91,105.71           | 1.62%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$16,325.00           | 0.29%                |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential                   | \$888,195.58          | 15.77%               |
| 14I  | HR                    | Lead-Based Paint/Lead Hazard Test/Abatement              | \$266,157.28          | 4.73%                |
| 15   | HR                    | Code Enforcement   | \$621,496.73          | 11.03%               |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$1,883,280.30</b> | <b>33.44%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$892,514.44          | 15.85%               |
| 03F  | PI                    | Parks, Recreational Facilities                           | \$90,957.92           | 1.61%                |
| 03O  | PI                    | Fire Stations/Equipment                                  | \$7,274.91            | 0.13%                |
| 03P  | PI                    | Health Facilities  | \$1,599.99            | 0.03%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$992,347.26</b>   | <b>17.62%</b>        |
| 05   | PS                    | Public Services (General)                                | \$914,167.80          | 16.23%               |
| 05D  | PS                    | Youth Services   | \$31,914.00           | 0.57%                |
| 05I  | PS                    | Crime Awareness/Prevention                               | \$3,682.00            | 0.07%                |
| 05M  | PS                    | Health Services  | \$72,056.01           | 1.28%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$1,021,819.81</b> | <b>18.14%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$5,632,571.80</b> | <b>100%</b>          |