

**Use of CDBG Funds by WEST JORDAN, UT FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$70,188.93	11.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$70,188.93</b>	<b>11.03%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$99,026.17	15.56%
<b>Subtotal for: HOUSING</b>			<b>\$99,026.17</b>	<b>15.56%</b>
03	PI	Public Facilities and Improvements (General)	\$20,000.00	3.14%
03C	PI	Homeless Facilities (not operating costs)	\$17,500.00	2.75%
03F	PI	Parks, Recreational Facilities	\$36,305.23	5.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$73,805.23</b>	<b>11.60%</b>
05	PS	Public Services (General)	\$52,356.86	8.23%
05C	PS	Legal Services	\$13,000.00	2.04%
05D	PS	Youth Services	\$3,855.00	0.61%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.94%
05M	PS	Health Services	\$3,000.00	0.47%
05N	PS	Abused and Neglected Children	\$11,506.00	1.81%
05O	PS	Mental Heath Services	\$4,000.00	0.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,500.00	0.39%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$96,217.86</b>	<b>15.12%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$297,166.55	46.69%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$297,166.55</b>	<b>46.69%</b>
<b>Total Disbursements</b>			<b>\$636,404.74</b>	<b>100%</b>