

Use of CDBG Funds by WINTER HAVEN, FL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$11,271.18	2.29%
04	AC	Clearance and Demolition	\$50,482.70	10.27%
08	AC	Relocation	\$11,179.17	2.27%
Subtotal for: ACQUISITION			\$72,933.05	14.84%
21A	AP	General Program Administration	\$66,878.23	13.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,878.23	13.60%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$69,439.50	14.12%
18C	ED	Micro-Enterprise Assistance	\$25,800.00	5.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$95,239.50	19.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$134,366.66	27.33%
14H	HR	Rehabilitation Administration	\$4,533.34	0.92%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,040.00	0.62%
Subtotal for: HOUSING			\$141,940.00	28.87%
03	PI	Public Facilities and Improvements (General)	\$42,544.89	8.65%
03K	PI	Street Improvements	\$40,000.00	8.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$82,544.89	16.79%
05A	PS	Senior Services	\$10,829.99	2.20%
05H	PS	Employment Training	\$17,500.00	3.56%
05J	PS	Fair Housing Activities	\$3,750.00	0.76%
Subtotal for: PUBLIC SERVICES			\$32,079.99	6.53%
Total Disbursements			\$491,615.66	100%