

Use of CDBG Funds by WINSTON-SALEM CONSORTIUM, NC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$67,353.76	1.99%
Subtotal for: ACQUISITION			\$67,353.76	1.99%
20	AP	Planning	\$38,688.97	1.14%
21A	AP	General Program Administration	\$150,389.11	4.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$189,078.08	5.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$185,176.84	5.47%
18B	ED	ED Direct: Technical Assistance	\$51,876.49	1.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$237,053.33	7.00%
12	HR	Construction of Housing	\$56,998.47	1.68%
13	HR	Direct Homeownership Assistance	\$46,245.57	1.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$649,974.56	19.21%
14B	HR	Rehabilitation: Multi-Unit Residential	\$87,433.84	2.58%
14H	HR	Rehabilitation Administration	\$649,594.24	19.20%
Subtotal for: HOUSING			\$1,490,246.68	44.04%
03K	PI	Street Improvements	\$280,176.47	8.28%
03S	PI	Facilities for Aids Patients (not operating costs)	\$133,485.35	3.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$413,661.82	12.22%
05	PS	Public Services (General)	\$149,848.71	4.43%
05H	PS	Employment Training	\$216,608.89	6.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$217,197.83	6.42%
Subtotal for: PUBLIC SERVICES			\$583,655.43	17.25%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$62,446.00	1.85%
Subtotal for: OTHER			\$62,446.00	1.85%
19F	VV	Planned Repayments of Section 108 Loans	\$340,574.88	10.06%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$340,574.88	10.06%
Total Disbursements			\$3,384,069.98	100%