

Use of CDBG Funds by WILMINGTON, NC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$32,026.27	1.88%
04	AC	Clearance and Demolition	\$2,054.00	0.12%
08	AC	Relocation	\$11,068.20	0.65%
Subtotal for: ACQUISITION			\$45,148.47	2.65%
21A	AP	General Program Administration	\$200,147.00	11.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$200,147.00	11.74%
18B	ED	ED Direct: Technical Assistance	\$19,931.73	1.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,931.73	1.17%
13	HR	Direct Homeownership Assistance	\$75,117.24	4.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$400,175.97	23.47%
14H	HR	Rehabilitation Administration	\$84,135.07	4.93%
15	HR	Code Enforcement	\$140,000.00	8.21%
Subtotal for: HOUSING			\$699,428.28	41.02%
03	PI	Public Facilities and Improvements (General)	\$499,000.00	29.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$499,000.00	29.26%
05	PS	Public Services (General)	\$56,761.73	3.33%
05D	PS	Youth Services	\$93,861.93	5.50%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.17%
05I	PS	Crime Awareness/Prevention	\$27,872.50	1.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,997.00	2.52%
Subtotal for: PUBLIC SERVICES			\$241,493.16	14.16%
Total Disbursements			\$1,705,148.64	100%