

Use of CDBG Funds by WILMINGTON, DE FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$382.11	0.01%
02	AC	Disposition	\$88,871.49	2.71%
04	AC	Clearance and Demolition	\$100,010.51	3.05%
Subtotal for: ACQUISITION			\$189,264.11	5.78%
20	AP	Planning	\$250,566.99	7.65%
21A	AP	General Program Administration	\$362,001.59	11.05%
21D	AP	Fair Housing Activities	\$63,321.81	1.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$675,890.39	20.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$370,387.79	11.31%
18C	ED	Micro-Enterprise Assistance	\$130,011.24	3.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$500,399.03	15.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$468,405.94	14.30%
14H	HR	Rehabilitation Administration	\$547,363.51	16.71%
Subtotal for: HOUSING			\$1,015,769.45	31.01%
03	PI	Public Facilities and Improvements (General)	\$72,334.63	2.21%
03A	PI	Senior Centers	\$5,578.45	0.17%
03E	PI	Neighborhood Facilities	\$42,089.18	1.28%
03N	PI	Tree Planting	\$25,000.00	0.76%
03O	PI	Fire Stations/Equipment	\$15,000.00	0.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$160,002.26	4.88%
05	PS	Public Services (General)	\$557,895.22	17.03%
05A	PS	Senior Services	\$8,289.41	0.25%
05B	PS	Services for The Disabled	\$2,666.68	0.08%
05C	PS	Legal Services	\$21,158.30	0.65%
05D	PS	Youth Services	\$91,058.08	2.78%
05F	PS	Substance Abuse Services	\$35,840.16	1.09%
05G	PS	Battered and Abused Spouses	\$5,500.00	0.17%
05H	PS	Employment Training	\$10,133.61	0.31%
05M	PS	Health Services	\$2,275.00	0.07%
Subtotal for: PUBLIC SERVICES			\$734,816.46	22.43%
Total Disbursements			\$3,276,141.70	100%