

Use of CDBG Funds by WILLIAMSPORT, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,195.00	0.19%
Subtotal for: ACQUISITION			\$4,195.00	0.19%
21A	AP	General Program Administration	\$363,924.48	16.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$363,924.48	16.26%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,965.71	0.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,311.41	0.10%
18C	ED	Micro-Enterprise Assistance	\$1,426.45	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,703.57	0.57%
13	HR	Direct Homeownership Assistance	\$9,985.45	0.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,588.49	2.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$433,548.98	19.38%
15	HR	Code Enforcement	\$203,564.24	9.10%
16A	HR	Residential Historic Preservation	\$2,278.09	0.10%
Subtotal for: HOUSING			\$707,965.25	31.64%
03J	PI	Water/Sewer Improvements	\$97,293.72	4.35%
03K	PI	Street Improvements	\$981,071.24	43.85%
03L	PI	Sidewalks	\$48,916.24	2.19%
03N	PI	Tree Planting	\$14,675.74	0.66%
16B	PI	Non-Residential Historic Preservation	\$6,726.99	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,148,683.93	51.34%
Total Disbursements			\$2,237,472.23	100%