

**Use of CDBG Funds by WILL COUNTY, IL FROM 10/01/2002 TO 09/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$77,447.83	3.14%
<b>Subtotal for: ACQUISITION</b>			<b>\$77,447.83</b>	<b>3.14%</b>
21A	AP	General Program Administration	\$347,615.24	14.09%
21D	AP	Fair Housing Activities	\$2,800.00	0.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$350,415.24</b>	<b>14.21%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$399,250.00	16.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$399,250.00</b>	<b>16.19%</b>
03H	PI	Solid Waste Disposal Facilities	\$112,819.50	4.57%
03I	PI	Flood and Drainage Facilities	\$87,793.78	3.56%
03J	PI	Water/Sewer Improvements	\$1,250,584.04	50.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,451,197.32</b>	<b>58.84%</b>
05	PS	Public Services (General)	\$157,361.35	6.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,750.00	1.25%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$188,111.35</b>	<b>7.63%</b>
<b>Total Disbursements</b>			<b>\$2,466,421.74</b>	<b>100%</b>