

Use of CDBG Funds by WILKES-BARRE, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$522,087.00	14.30%
Subtotal for: ACQUISITION			\$522,087.00	14.30%
21A	AP	General Program Administration	\$311,450.24	8.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$311,450.24	8.53%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$531,297.49	14.56%
18B	ED	ED Direct: Technical Assistance	\$13,705.00	0.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$545,002.49	14.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,092.20	4.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$129,468.00	3.55%
14H	HR	Rehabilitation Administration	\$483.08	0.01%
Subtotal for: HOUSING			\$282,043.28	7.73%
03	PI	Public Facilities and Improvements (General)	\$1,500,182.86	41.10%
03F	PI	Parks, Recreational Facilities	\$102,599.56	2.81%
03K	PI	Street Improvements	\$20,087.00	0.55%
16B	PI	Non-Residential Historic Preservation	\$1,018.80	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,623,888.22	44.49%
05	PS	Public Services (General)	\$332,794.21	9.12%
05A	PS	Senior Services	\$2,015.00	0.06%
05B	PS	Services for The Disabled	\$11,250.00	0.31%
05L	PS	Child Care Services	\$19,381.20	0.53%
Subtotal for: PUBLIC SERVICES			\$365,440.41	10.01%
Total Disbursements			\$3,649,911.64	100%