

**Use of CDBG Funds by WICHITA FALLS, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$56,421.88	1.98%
04	AC	Clearance and Demolition	\$544,537.77	19.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$600,959.65</b>	<b>21.07%</b>
20	AP	Planning	\$25,000.00	0.88%
21A	AP	General Program Administration	\$234,723.14	8.23%
21B	AP	Indirect Costs	\$79,913.00	2.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$339,636.14</b>	<b>11.91%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$82,554.39	2.89%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$100,000.00	3.51%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$182,554.39</b>	<b>6.40%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$173,557.50	6.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,885.37	0.21%
15	HR	Code Enforcement	\$53,209.97	1.87%
<b>Subtotal for: HOUSING</b>			<b>\$232,652.84</b>	<b>8.16%</b>
03	PI	Public Facilities and Improvements (General)	\$243,851.28	8.55%
03A	PI	Senior Centers	\$14,916.00	0.52%
03F	PI	Parks, Recreational Facilities	\$145,037.78	5.08%
03I	PI	Flood and Drainage Facilities	\$264,264.00	9.26%
03K	PI	Street Improvements	\$354,818.00	12.44%
03M	PI	Child Care Centers/Facilities for Children	\$104,545.92	3.67%
03O	PI	Fire Stations/Equipment	\$101,800.00	3.57%
03P	PI	Health Facilities	\$30,000.00	1.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,259,232.98</b>	<b>44.14%</b>
05A	PS	Senior Services	\$32,500.00	1.14%
05L	PS	Child Care Services	\$100,000.00	3.51%
05M	PS	Health Services	\$104,993.56	3.68%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$237,493.56</b>	<b>8.33%</b>
<b>Total Disbursements</b>			<b>\$2,852,529.56</b>	<b>100%</b>