

Use of CDBG Funds by WICHITA, KS FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$48,177.15 | 0.87% |
| 04 | AC | Clearance and Demolition | \$46,640.68 | 0.84% |
| Subtotal for: ACQUISITION | | | \$94,817.83 | 1.71% |
| 20 | AP | Planning | \$135,178.89 | 2.44% |
| 21A | AP | General Program Administration | \$297,094.30 | 5.36% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$432,273.19 | 7.79% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$642,267.85 | 11.58% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$5,068.88 | 0.09% |
| 14H | HR | Rehabilitation Administration | \$429,999.58 | 7.75% |
| 15 | HR | Code Enforcement | \$141,275.46 | 2.55% |
| 16A | HR | Residential Historic Preservation | \$26,655.00 | 0.48% |
| Subtotal for: HOUSING | | | \$1,245,266.77 | 22.45% |
| 03C | PI | Homeless Facilities (not operating costs) | \$14,250.00 | 0.26% |
| 03E | PI | Neighborhood Facilities | \$957,531.39 | 17.27% |
| 03F | PI | Parks, Recreational Facilities | \$1,110,049.26 | 20.02% |
| 03K | PI | Street Improvements | \$433,817.48 | 7.82% |
| 06 | PI | Interim Assistance | \$12,523.29 | 0.23% |
| 16B | PI | Non-Residential Historic Preservation | \$119,644.15 | 2.16% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$2,647,815.57 | 47.74% |
| 05 | PS | Public Services (General) | \$514,320.16 | 9.27% |
| 05D | PS | Youth Services | \$388,838.18 | 7.01% |
| 05G | PS | Battered and Abused Spouses | \$222,746.67 | 4.02% |
| Subtotal for: PUBLIC SERVICES | | | \$1,125,905.01 | 20.30% |
| Total Disbursements | | | \$5,546,078.37 | 100% |