

Use of CDBG Funds by WHITE PLAINS, NY FROM 09/01/2002 TO 08/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$26,724.09	1.72%
21A	AP	General Program Administration	\$112,595.62	7.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,319.71	8.94%
14H	HR	Rehabilitation Administration	\$408,747.44	26.24%
15	HR	Code Enforcement	\$194,635.04	12.49%
Subtotal for: HOUSING			\$603,382.48	38.73%
03	PI	Public Facilities and Improvements (General)	\$329,975.90	21.18%
03F	PI	Parks, Recreational Facilities	\$51,957.33	3.34%
03K	PI	Street Improvements	\$55,026.09	3.53%
03L	PI	Sidewalks	\$35,600.00	2.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$472,559.32	30.34%
05	PS	Public Services (General)	\$155,416.57	9.98%
05A	PS	Senior Services	\$15,553.67	1.00%
05B	PS	Services for The Disabled	\$34,446.19	2.21%
05D	PS	Youth Services	\$123,254.85	7.91%
05E	PS	Transportation Services	\$3,867.62	0.25%
05O	PS	Mental Heath Services	\$10,000.00	0.64%
Subtotal for: PUBLIC SERVICES			\$342,538.90	21.99%
Total Disbursements			\$1,557,800.41	100%