

Use of CDBG Funds by WHITTIER, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$178,254.00	23.95%
21D	AP	Fair Housing Activities	\$20,399.00	2.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$198,653.00	26.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,000.00	0.40%
14H	HR	Rehabilitation Administration	\$138,125.00	18.56%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,000.00	0.81%
15	HR	Code Enforcement	\$60,000.00	8.06%
Subtotal for: HOUSING			\$207,125.00	27.83%
03	PI	Public Facilities and Improvements (General)	\$82,682.00	11.11%
03K	PI	Street Improvements	\$112,014.00	15.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$194,696.00	26.16%
05	PS	Public Services (General)	\$99,938.00	13.43%
05A	PS	Senior Services	\$30,000.00	4.03%
05D	PS	Youth Services	\$13,750.00	1.85%
Subtotal for: PUBLIC SERVICES			\$143,688.00	19.31%
Total Disbursements			\$744,162.00	100%