

**Use of CDBG Funds by WHEELING, WV FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$150,143.85	8.11%
04	AC	Clearance and Demolition	\$319,216.45	17.24%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$841.10	0.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$470,201.40</b>	<b>25.39%</b>
21A	AP	General Program Administration	\$197,848.56	10.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$197,848.56</b>	<b>10.68%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,269.50	0.66%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$12,269.50</b>	<b>0.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$248,507.81	13.42%
<b>Subtotal for: HOUSING</b>			<b>\$248,507.81</b>	<b>13.42%</b>
03	PI	Public Facilities and Improvements (General)	\$688,177.35	37.16%
03D	PI	Youth Centers/Facilities	\$897.79	0.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$689,075.14</b>	<b>37.21%</b>
05	PS	Public Services (General)	\$101,415.19	5.48%
05A	PS	Senior Services	\$20,178.09	1.09%
05B	PS	Services for The Disabled	\$53,857.78	2.91%
05D	PS	Youth Services	\$18,242.97	0.99%
05L	PS	Child Care Services	\$4,000.00	0.22%
05M	PS	Health Services	\$36,316.09	1.96%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$234,010.12</b>	<b>12.64%</b>
<b>Total Disbursements</b>			<b>\$1,851,912.53</b>	<b>100%</b>